AGL's 2025-2034 i-CDP – Minimum Filing Requirements

I. Introduction

The Georgia Public Service Commission ("Commission") issued an Order[1] on February 23, 2021 approving the Stipulation between the Commission Staff and Atlanta Gas Light Company ("AGL") (the "Governance Document"), which requires AGL to submit as part of its i-CDP filing Minimum Filing Requirements ("MFRs") for both System Reinforcement Rider[2] (the "SRR") and Georgia Rate Adjustment Mechanism ("GRAM") capital projects.[3] The information included within this document, as well as the attachments referenced below for each MFR, supplement the primary Plan document to ensure that all of the agreed-to MFRs are provided.

II. MFRs for the System Reinforcement Rider Projects

SRR-MFR-1	Listing of the pressure improvement and system reinforcement projects planned for the initial three (3) years of the plan period
SRR-MFR-2	Listing of planned projects and categories of projects based on 10-year growth projections

Table 1 below shows the list of SRR projects proposed for the initial three years of the Plan period and the forecast of SRR projects or categories of projects for years 4-10 of the Plan based on 10-year growth projections.

[1] Order Adopting Stipulation, In Re: Atlanta Gas Light Company's General Rate Case Filing and Application for an Alternative Form of Regulation, Docket No. 42315 (Ga. P.S.C. Feb. 23, 2021).

[2] *See* Governance Document at 7-8, § 3(B) ("Minimum i-CDP Filing Requirements for Capital Projects that Improve Pressure or Provide System Reinforcement and that are to be Included within the SRR.").

[3] *See* Governance Document at 9, § 3(B) ("Minimum i-CDP Filing Requirements for Capital Projects to be Included for Consideration within Subsequent Annual GRAM Filings.").

Table 1: System Reinforcement Project List

	Project	Description	Target In Service	Estimated 2025-2034 Costs	Estimated Total Project Costs
1	Wade Green Rd Phase 2	4.3 miles x 12" steel	2027	[redacted]	[redacted]
2	Cumming to Hall County	28 miles x 16" steel	2025		
3	High Point Road to Villa Rica	7 miles x 12" steel	2026		
4	Villa Rica to Temple	5.4 miles x 8" steel	2029		
5	Temple to Bremen	6.3 miles x 8" steel	2031		
6	NW GA Line to Rome #1	3.4 miles x 16" steel	2033		
7	Cumming to McGinnis Ferry Road Segment 1: Cherokee LNG Expansion Pipeline/Cumming to Commerce Parkway Interconnect	11.2 miles x 24" steel	2028		
7	Cumming to McGinnis Ferry Road Segment 2: Commerce Parkway Interconnect to McGinnis Ferry Road	4.2 miles x 24" steel	2029		
8	Jasper to Ellijay	20 miles x 16" steel	2030		
9	Camp Creek to Fulton Industrial Blvd	5 miles x 8" steel	2030		
10	Hall County Extension	11 miles x 12" steel	2032		

SRR-MFR-3	For each project or category of projects identified for the planning period, AGL will provide the following: a) Description of the projects, b) A statement of the system reinforcement or pressure improvement issues being addressed, c) The counties and locations of the projects, d) Years during which the project planning and construction are planned, e) An overview system map reflecting the proposed improvements,

	f) "Before and after" model illustrations reflecting compliance with minimum system operating pressures under design day conditions, and g) Projected cost.

1. Wade Green Road Phase 2

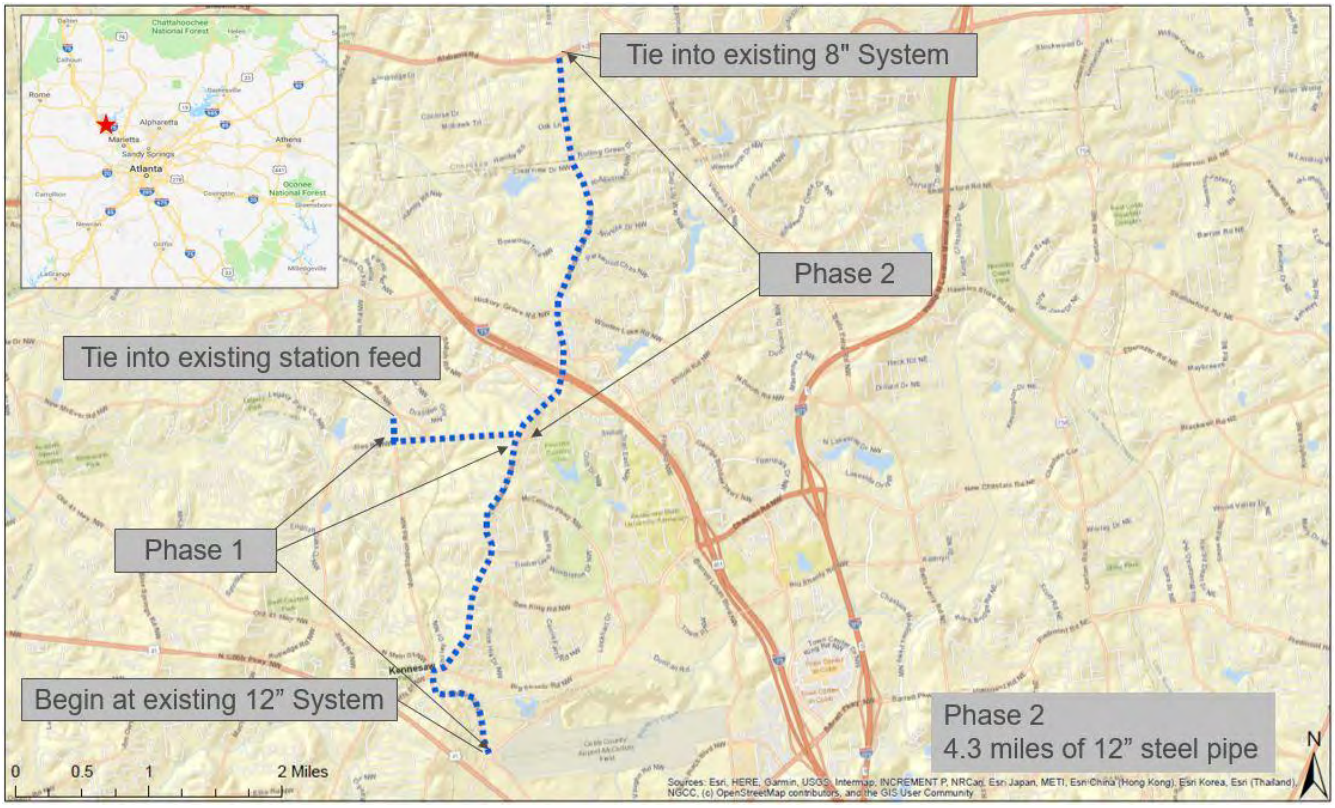
Work Type	Year
Planning	2021-2022
Construction	2026-2027
Gas On	2027

Project Specifics:

- Location: Cobb County
- 4.3 miles of 12" steel, MAOP 300 psig
- Estimated Cost [redacted]
- Phase 1 is installed and active

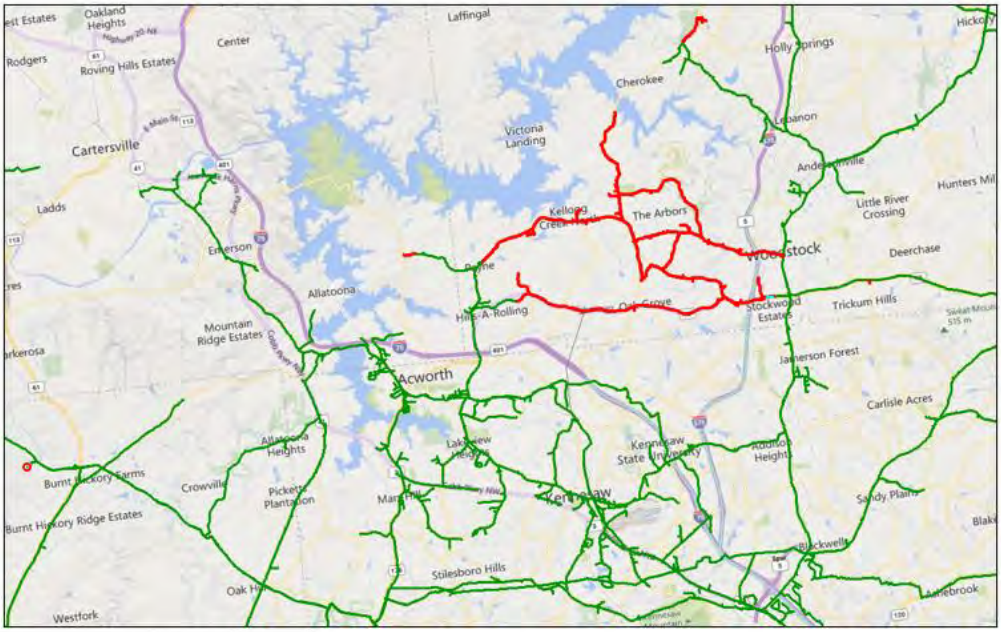
System Reinforcement or Pressure Improvement Issues Being Addressed:

- Currently, we have potential service interruptions at 54 HDD requiring the mobilization of a mobile LNG vaporizer when average temperatures are expected to be between 10-15 degrees.
- This project will address capacity improvement needs for Metro Atlanta.
- This project will provide additional capacity to mature residential/commercial area.



"Before and after" model illustrations reflecting compliance with minimum system operating pressures under design day conditions:

Wade Green Rd Phase 2 – Current System



Sources of Gas / Tap Stations	Pressure (PSIG)	Flow (MCFH)
Lucas Rd	*498	9473
Cherokee LNG	*710	29092

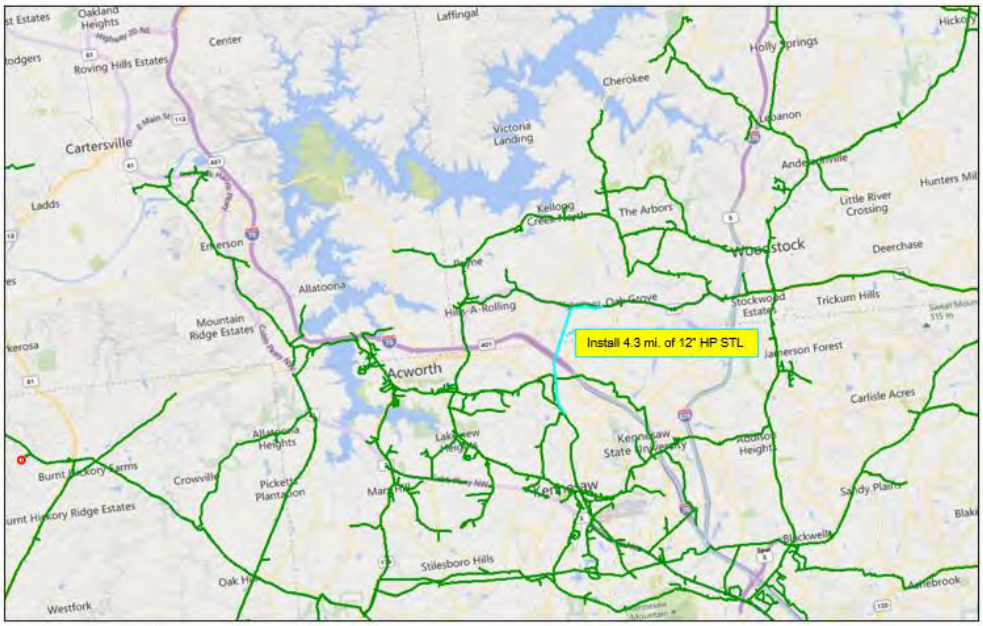
* Fixed pressure or flow in model

Potential Service Interruptions:

22,140

Red – Below minimum design pressure
Green – Within acceptable design pressure range
Based on winter 2033/2034 loading

Wade Green Rd Phase 2 – Future System



Sources of Gas / Tap Stations	Pressure (PSIG)	Flow (MCFH)
Lucas Rd	*498	10535
Cherokee LNG	*710	33630

* Fixed pressure or flow in model

Red – Below minimum design pressure
Green – Within acceptable design pressure range
Based on winter 2033/2034 loading

2. Cumming to Hall County Pipeline

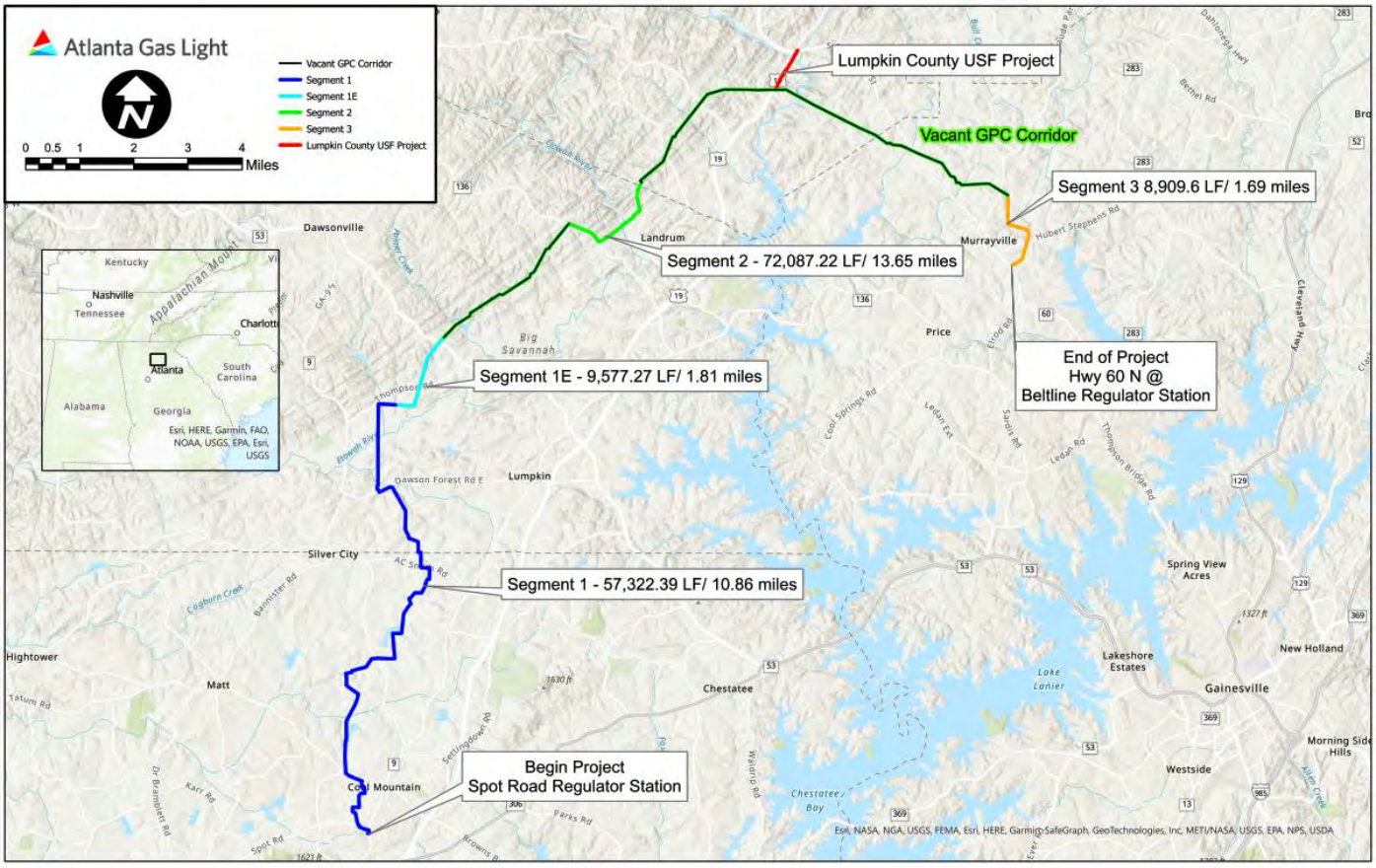
Project Specifics:

- Locations:
  - Forsyth County
  - Dawson County
  - Lumpkin County
  - Hall County
- 28 miles of 16”
- 47% in existing GPC vacant ROW
- 3 regulator stations, 1 complete and 2 planned
- 195 parcels affected; 187 parcels closed to date
- Estimated Cost: [redacted]

Work Type	Year
Planning	2017-2021
Construction Segment 1	2022-2023
Construction Segment 2	2024
Construction Segment 3	2024-2025
Gas On	2025

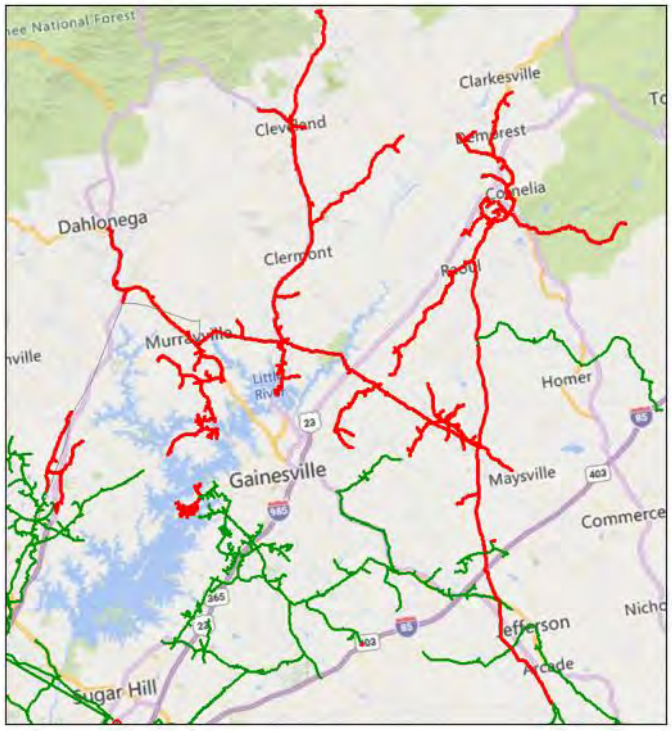
System Reinforcement or Pressure Improvement Issues Being Addressed:

- Increased gas demand is straining the system in Forsyth, Dawson, Lumpkin and Hall Counties during cold weather.
- Currently, we have potential system service interruptions that must be solved by reconfiguring system setpoints and feeds at just a 30 degree average day (35 HDD) and must mobilize a portable LNG vaporizer if the average temperature is expected to reach 16 degrees (49 HDD) to maintain Dahlonega regulating station inlet pressure. Additional currently proposed large industrial loads in this area have the potential to alter these triggers further in 2024.
- Pipeline completion is also necessary by 2025 to provide the necessary takeaway capacity from the Cherokee LNG expansion.


Atlanta Gas Light
Vacant GPC Corridor
Segment 1
Segment 1E
Segment 2
Segment 3
Lumpkin County USF Project
0 0.5 1 2 3 4
Miles
Lumpkin County USF Project
Vacant GPC Corridor
Segment 3 8,909.6 LF/ 1.69 miles
Segment 2 - 72,087.22 LF/ 13.65 miles
Segment 1E - 9,577.27 LF/ 1.81 miles
End of Project
Hwy 60 N @
Beltline Regulator Station
Segment 1 - 57,322.39 LF/ 10.86 miles
Begin Project
Spot Road Regulator Station
Dawsonville
Landrum
Murrayville
Price
Lumpkin
Silver City
Chestatee
Gainesville
Lakeshore Estates
New Holland
Spring View Acres
Westside
Morning Side Hills
Hightower
Matt
Cool Mountain
Kentucky
Nashville
Tennessee
Charlotte
Atlanta
South Carolina
Alabama
Georgia
Esri, HERE, Garmin, FAO, NOAA, USGS, EPA, Esri, USGS
Esri, NASA, NGA, USGS, FEMA, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA

"Before and after" model illustrations reflecting compliance with minimum system operating pressures under design day conditions:

Cumming to Hall County - Current System



Sources of Gas / Tap Stations	Pressure (PSIG)	Flow (MCFH)
Cherokee LNG	*710	29092
Suwanee Tap	*510	9772
Bogart Tap	*470	2955

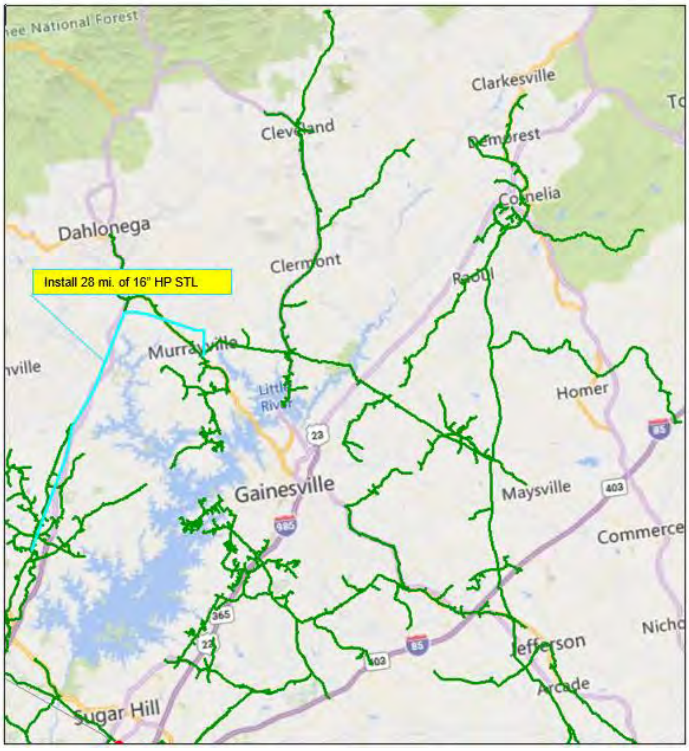
* Fixed pressure or flow in model

Potential Service Interruptions:

26,737

Red – Below minimum design pressure
Green – Within acceptable design pressure range
Based on winter 2033/2034 loading

Cumming to Hall County - Future System



Sources of Gas / Tap Stations	Pressure (PSIG)	Flow (MCFH)
Cherokee LNG	*710	33630
Suwanee Tap	*510	7144
Bogart Tap	*470	2374

* Fixed pressure or flow in model

Red – Below minimum design pressure
Green – Within acceptable design pressure range
Based on winter 2033/2034 loading

3. High Point Road to Villa Rica

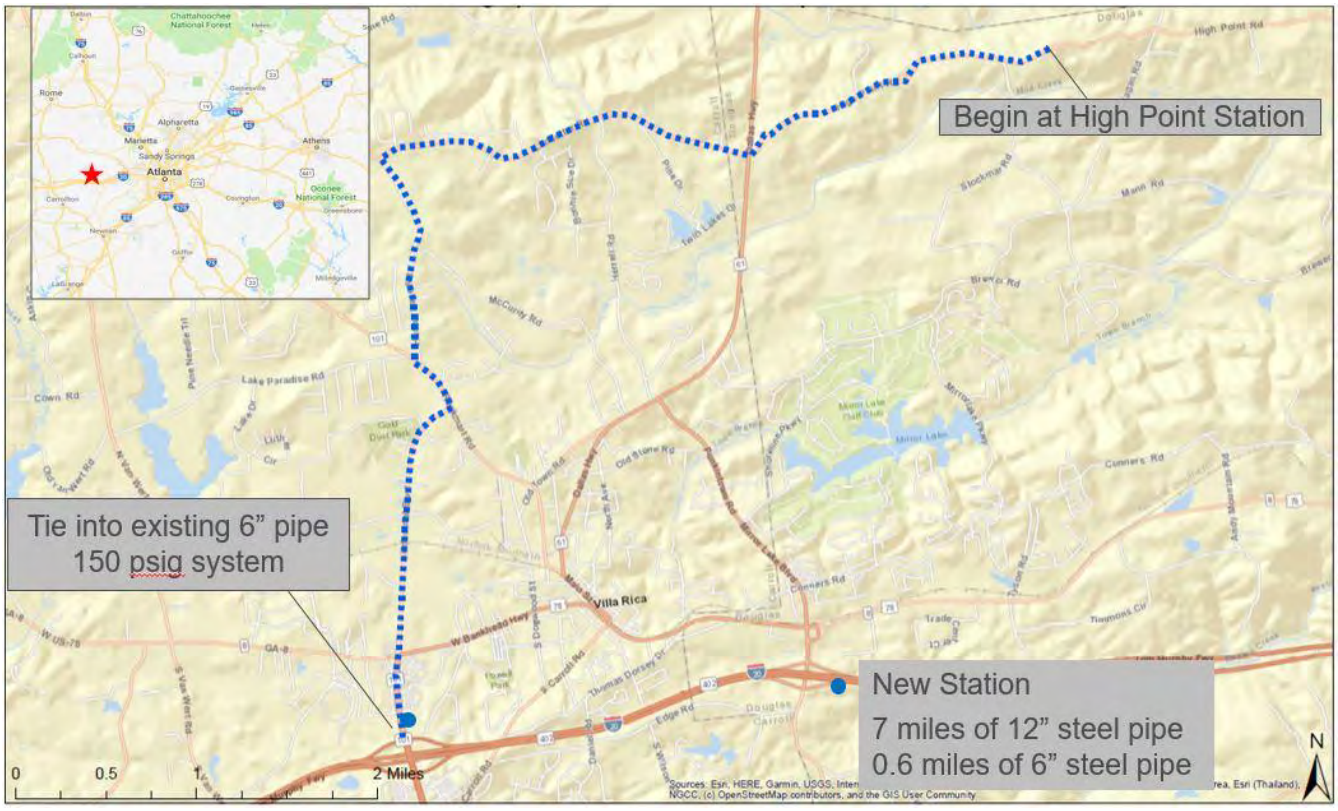
Work Type	Year
Planning	2020-2021
Construction	2025-2026
Gas On	2026

Project Specifics:

- Locations:
  - Carroll County
  - Douglas County
- 7 miles of 12" steel, MAOP 300 psig
- 3,000 feet of 6” steel, MAOP 300 psig
- 1 Regulator Station
- Start at High Point Road Regulator Station outlet and connect to existing 150 psig system near Industrial Blvd and I-20.
- Estimated Cost: [redacted]

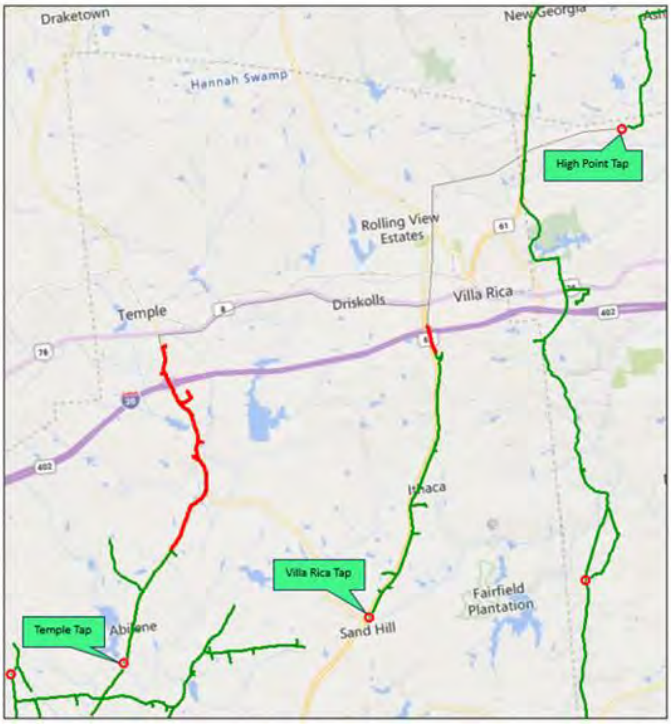
System Reinforcement or Pressure Improvement Issues Being Addressed:

- During cold weather, system pressure drops from 285 psig to 85 psig.
- AGL currently has potential service interruptions in this area.
- This project is part of the greater High Point to Bremen group of projects that also shore up and provide alternate supply options to West Georgia.



"Before and after" model illustrations reflecting compliance with minimum system operating pressures under design day conditions:

High Point Road to Villa Rica and Villa Rica to Temple – Current System



Sources of Gas / Tap Stations	Pressure (PSIG)	Flow (MCFH)
High Point	*287	654
Villa Rica	*130	337
Temple	*135	101

* Fixed pressure or flow in model

Potential Service Interruptions:

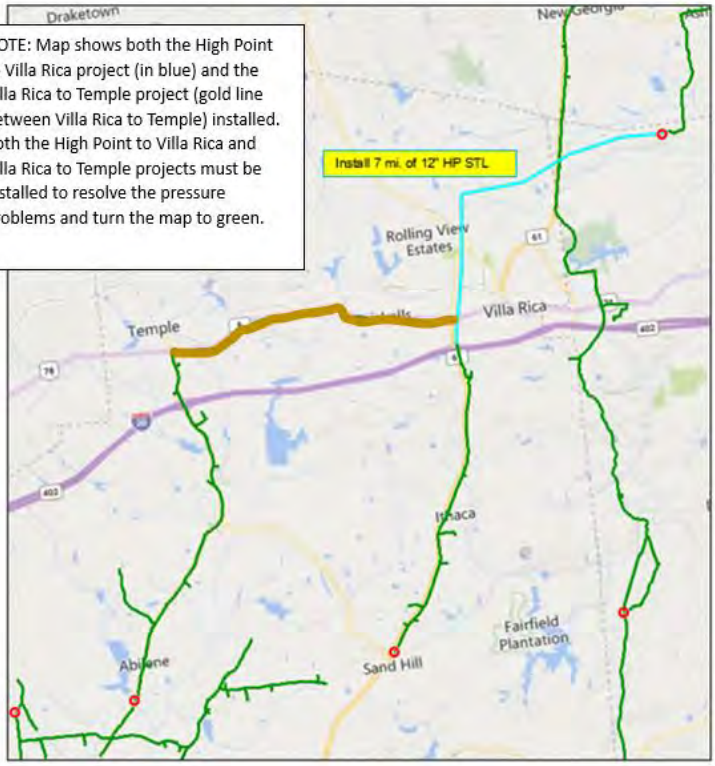
1,786

NOTE: Potential service interruptions are specific to the Villa Rica area only. See Villa Rica to Temple project for potential service interruptions in Temple.

Red – Below minimum design pressure
Green – Within acceptable design pressure range
Based on winter 2033/2034 loading

High Point Road to Villa Rica – Future System

NOTE: Map shows both the High Point to Villa Rica project (in blue) and the Villa Rica to Temple project (gold line between Villa Rica to Temple) installed. Both the High Point to Villa Rica and Villa Rica to Temple projects must be installed to resolve the pressure problems and turn the map to green.



Sources of Gas / Tap Stations	Pressure (PSIG)	Flow (MCFH)
High Point	*287	1010
Villa Rica	*130	67
Temple	*135	15

* Fixed pressure or flow in model

Red – Below minimum design pressure
Green – Within acceptable design pressure range
Based on winter 2033/2034 loading

4. Villa Rica to Temple

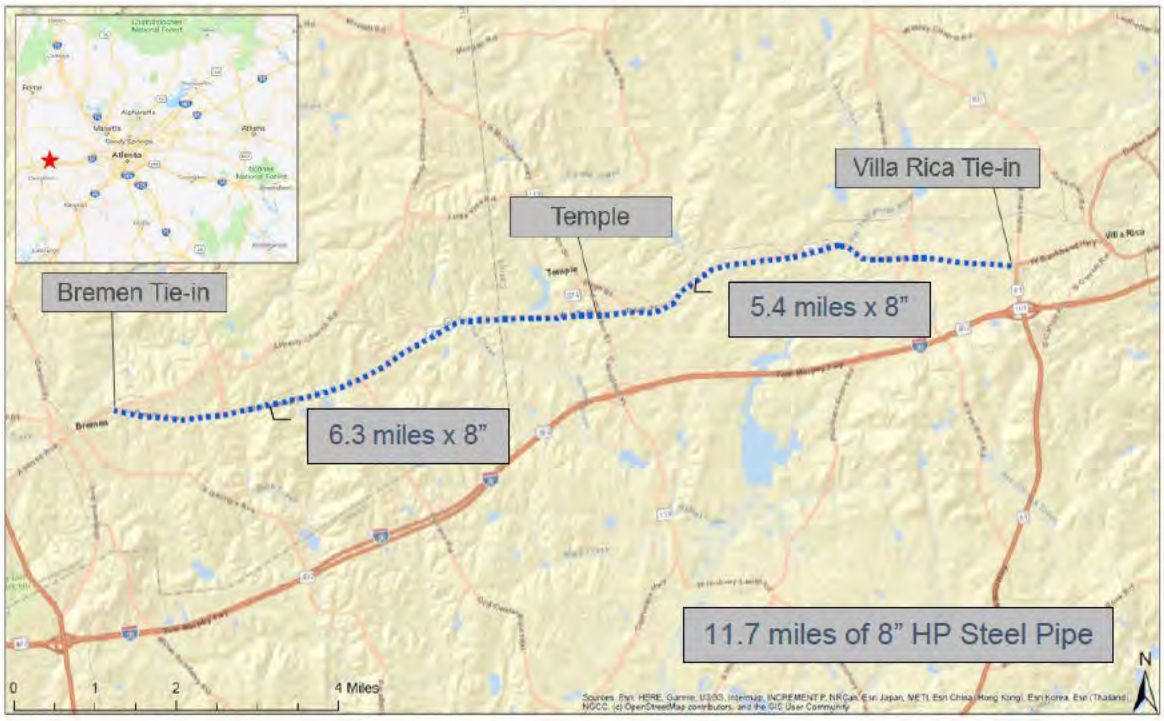
Work Type	Year
Planning	2021
Construction	2028-2029
Gas On	2029

Project Specifics:

- Location: Carroll County
- 5.4 miles of 8" steel, MAOP 300 psig
- Start at end of new 12" steel at intersection of Industrial Blvd and Hwy 78 and end at Carrollton St.
- Estimated Cost: [redacted]

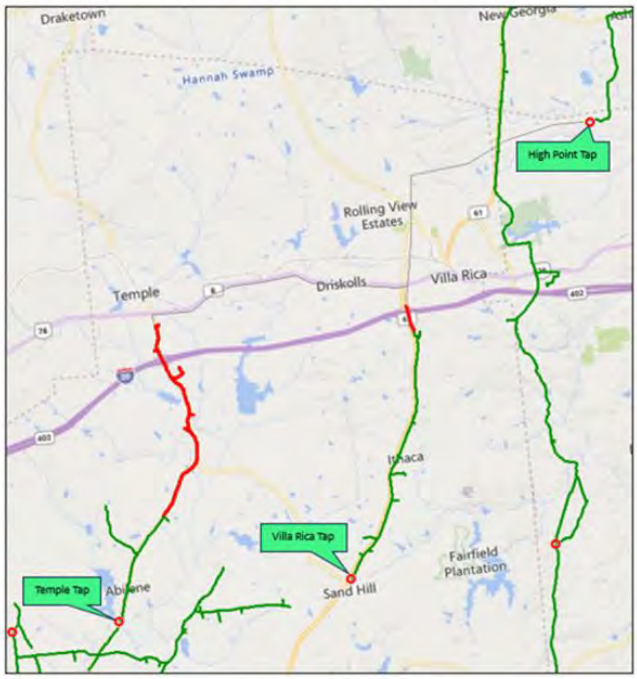
System Reinforcement or Pressure Improvement Issues Being Addressed:

- This project provides additional capacity to support residential/commercial growth.
- PRIM project proposed for low-pressure solution in this area.
- This project is part of the greater High Point to Bremen group of projects that also shore up and provide alternate supply options to West Georgia.



"Before and after" model illustrations reflecting compliance with minimum system operating pressures under design day conditions:

High Point Road to Villa Rica and Villa Rica to Temple – Current System



Sources of Gas / Tap Stations	Pressure (PSIG)	Flow (MCFH)
High Point	*287	654
Villa Rica	*130	337
Temple	*135	101

* Fixed pressure or flow in model

Potential Service Interruptions:

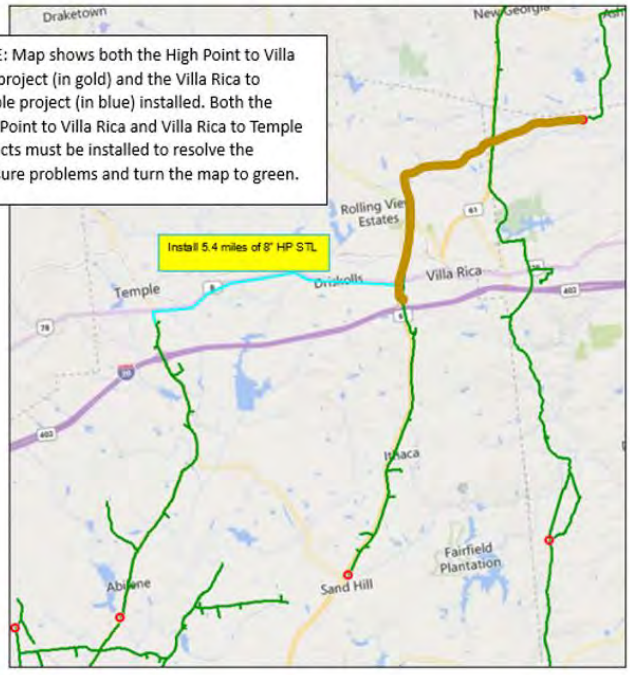
1,175

NOTE: Potential service interruptions are specific to the Temple area only. See High Point to Villa Rica project for potential service interruptions in Villa Rica.

Red – Below minimum design pressure
Green – Within acceptable design pressure range
Based on winter 2033/2034 loading

Villa Rica to Temple – Future System

NOTE: Map shows both the High Point to Villa Rica project (in gold) and the Villa Rica to Temple project (in blue) installed. Both the High Point to Villa Rica and Villa Rica to Temple projects must be installed to resolve the pressure problems and turn the map to green.



Sources of Gas / Tap Stations	Pressure (PSIG)	Flow (MCFH)
High Point	*287	1010
Villa Rica	*130	67
Temple	*135	15

* Fixed pressure or flow in model

Red – Below minimum design pressure
Green – Within acceptable design pressure range
Based on winter 2033/2034 loading

5. Temple to Bremen

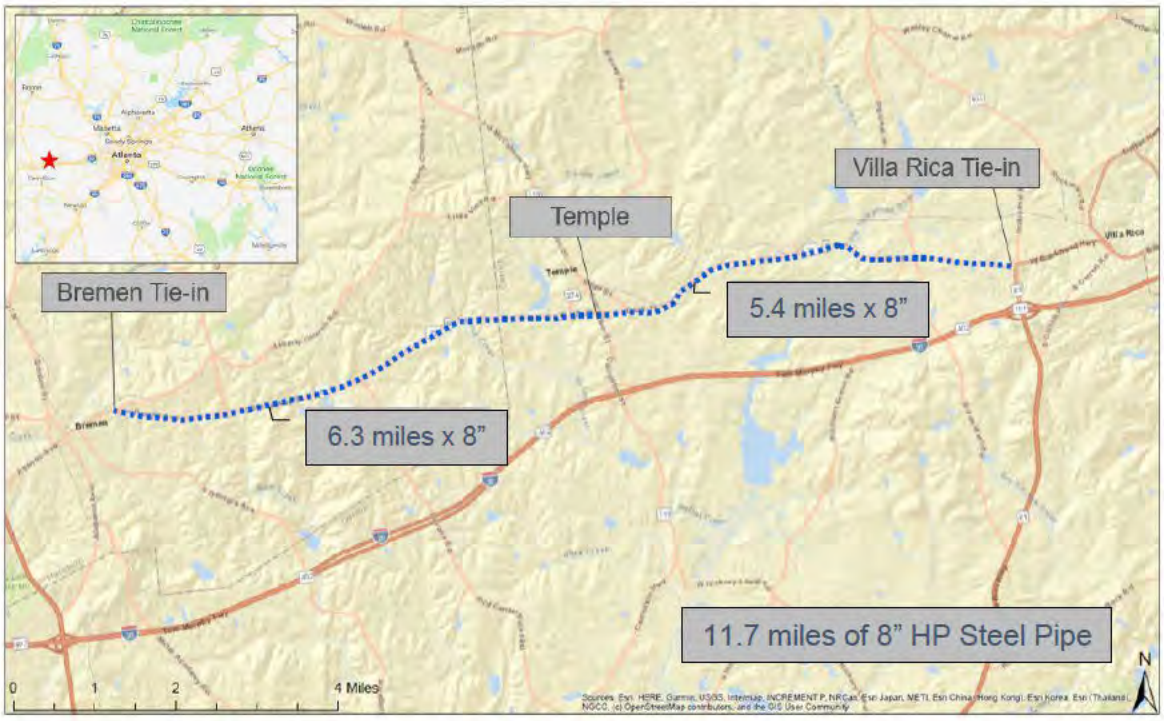
Work Type	Year
Planning	2029
Construction	2030-2031
Gas On	2031

Project Specifics:

- Location: Haralson County
- 6.3 miles of 8" steel, MAOP 300 psig
- Start at end of new 8" steel at Carrollton St and end at Georgia Ave N.
- Estimated Cost: [redacted]

System Reinforcement or Pressure Improvement Issues Being Addressed:

- This project provides additional supply to support residential/commercial growth.
- The project is part of the greater High Point to Bremen group of projects.



6. NW GA Line to Rome #1

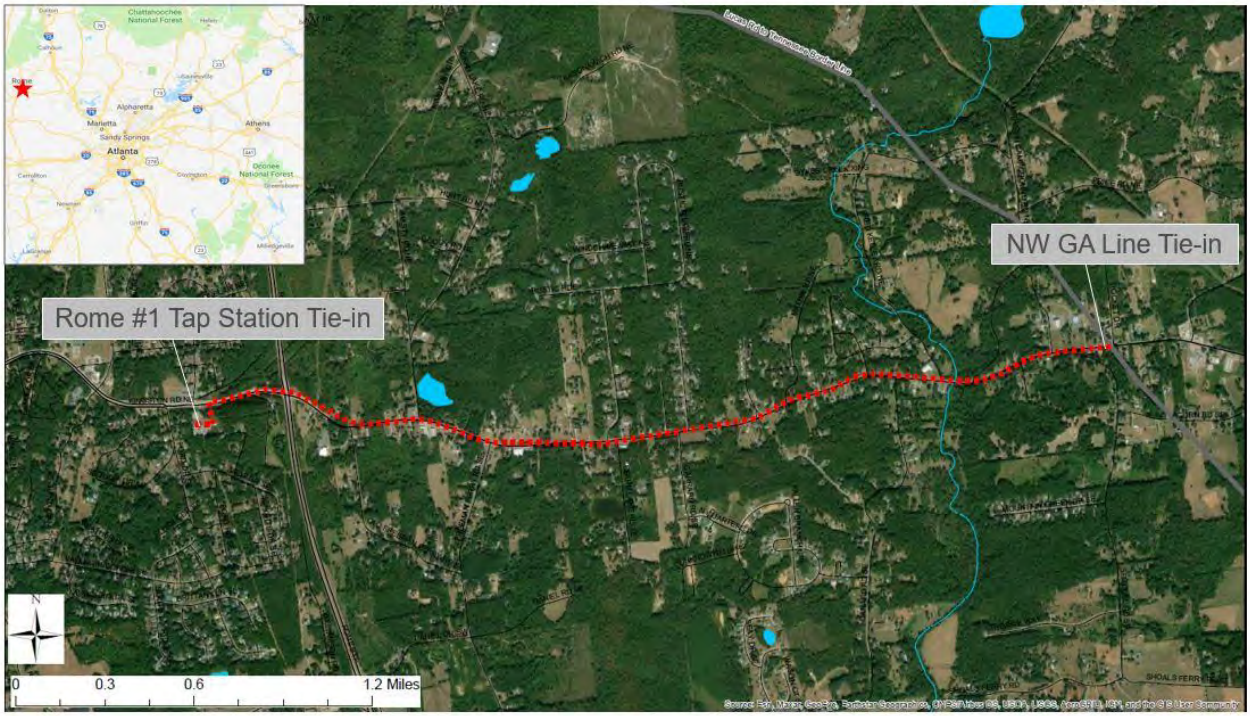
Work Type	Year
Planning	2028-2031
Construction	2032-2033
Gas On	2033

Project Specifics:

- Location: Floyd County
- 3.4 miles of 16" steel, MAOP 300 psig
- Start at NW GA Line and tie-in to Rome #1 Tap Station
- Estimated Cost [redacted]

System Reinforcement or Pressure Improvement Issues Being Addressed:

- This project is supply driven to bring Transco gas into the Rome system from the NW Georgia Line.



"Before and after" model illustrations reflecting compliance with minimum system operating pressures under design day conditions:

The Transco-Dalton pipeline provided additional supply into the Rome pool group. Completion of this project will provide an additional supply source into the city of Rome from AGL's NW Georgia pipeline. This project does not correct a pressure issue and instead enables the Company to take additional firm capacity from an alternative interstate pipeline source. Therefore, no "before and after" model is produced for the NW Georgia Pipeline project.

7. Cumming to McGinnis Ferry Road

In the 2022 i-CDP filing, the Cumming to McGinnis Ferry project was identified as needing to be in service by 2028 to provide additional capacity within AGL's system to take the full send-out capacity of the Cherokee LNG plant expansion, as well as to mitigate the potential loss of more than 42,000 customers on a Design Day by 2031 based on growth models at that time. The screenshot below is from the 2022 MFRs document with the yellow line showing the initial proposed route for the new 24" pipeline to parallel AGL's existing 16" pipeline through this area.

8. Cumming to McGinnis Ferry Road

Project Specifics:

- Location
  - Forsyth County
  - Gwinnett County
- 12.8 miles of 24" steel, MAOP 720 psig
- Start at Cumming Gate Station and tie-in at McGinnis Ferry 16" Beltline
- Estimated Cost: $69.7MM

Work Type	Year
Planning	2022 – 2026
Construction	2026 – 2028
Gas On	2028

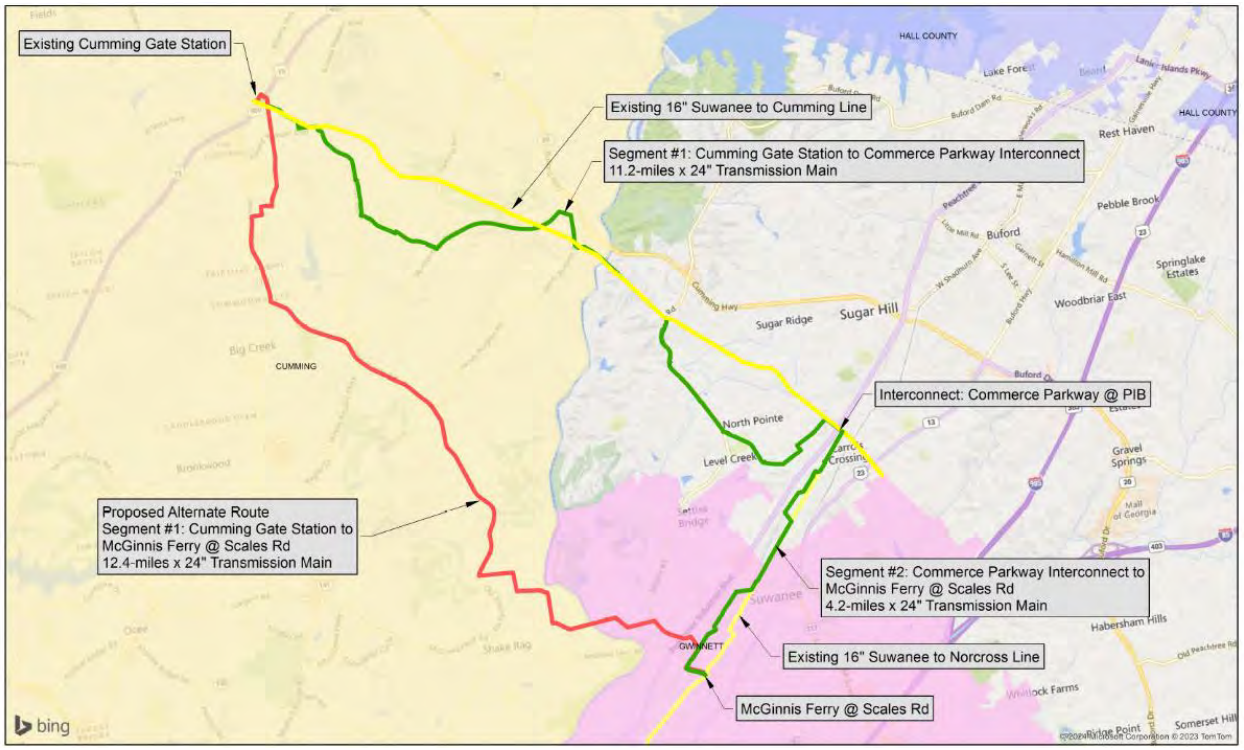
System Reinforcement or Pressure Improvement Issues Being Addressed:

- Provide additional system capacity for Cherokee LNG tank expansion
- Provide additional capacity in metro Atlanta to support residential/commercial growth



During 2023, AGL completed a more detailed corridor recommendation study ("CRS") as a part of the design process to determine and finalize the best route for the new pipeline. The three primary route options are as follows:

- The originally identified route paralleled AGL's existing 16" line (yellow line in the map below). The Company initially preferred this route, but the detailed analysis of the CRS revealed that this route posed significant challenges for construction due to the proximity and density of the homes built near the existing pipeline. AGL internally considered a potential alternate option to directionally drill the new 24" pipeline below the existing 16" line but limited workspace, significant risks of working around the existing 16" gas main, as well as required drilling geometry of a 24" steel pipeline made this alternate option infeasible as well.
- Option 2 (Segments 1 and 2) consisted of a proposed route that follows the existing 16" line where feasible while taking an alternate route for safety and constructability where necessary (green lines in the map below).
- Option 3 moved completely away from the existing gas main corridor and followed a more direct route between Cumming and McGinnis Ferry (red line on the map below).



The Company used Option 2 as the basis for the details and maps below, as well as the proposed budget parameters included within in the 2025-2034 i-CDP filing. The Company used Option 2 for the purposes of this analysis because it would meet the incremental needs of customers in a timely manner, it can be done consistent with the overarching goals of building and operating a safe and reliable system improvement, and the higher near-term revenue requirement compared with Option 3. The details for Option 2 are as follows:

Work Type	Year
Planning	2023-2024
Construction Segment 1	2025-2028
Gas On Segment 1	2028
Construction Segment 2	2028-2029
Gas On Segment 2	2029

Project Specifics:

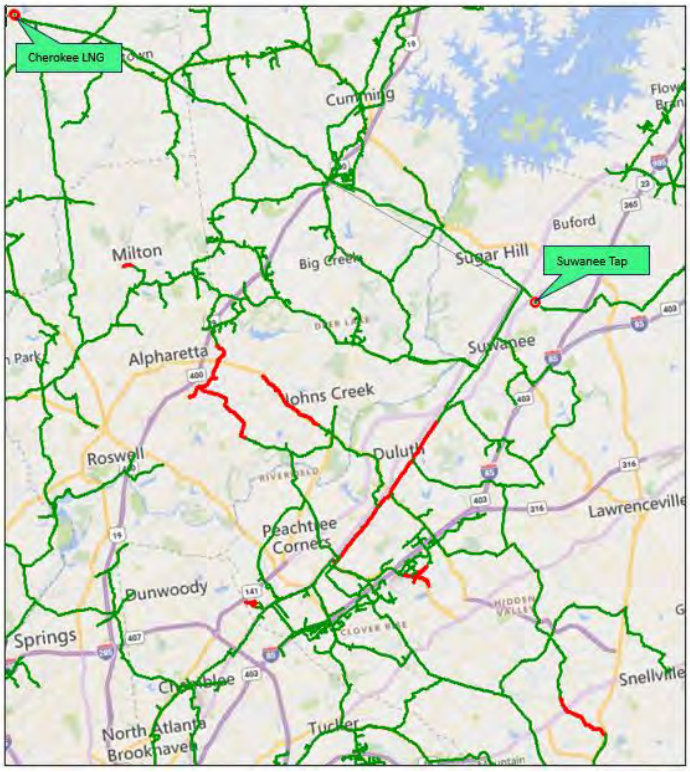
- Segment 1 – Cherokee LNG Expansion Pipeline/Cumming to Commerce Pkwy Interconnect
- Segment 2 – Commerce Pkwy Interconnect to McGinnis Ferry Road
- Location
    - Forsyth County
    - Gwinnett County
- 15.4 miles of 24" steel, MAOP 720 psig
- Start at Cumming Gate Station and tie-in at McGinnis Ferry 16” Beltline
- Estimated Cost:
    - Segment 1 [redacted]
    - Segment 2 [redacted]

System Reinforcement or Pressure Improvement Issues Being Addressed:

- This project provides additional system capacity for Cherokee LNG tank expansion.
- This project provides additional capacity in metro Atlanta to support residential/commercial growth.

"Before and after" model illustrations for Option 2 reflecting compliance with minimum system operating pressures under design day conditions:

Cumming to McGinnis Ferry Road - Current System



Sources of Gas / Tap Stations	Pressure (PSIG)	Flow (MCFH)
Cherokee LNG	*710	29092
Suwanee	*510	9772

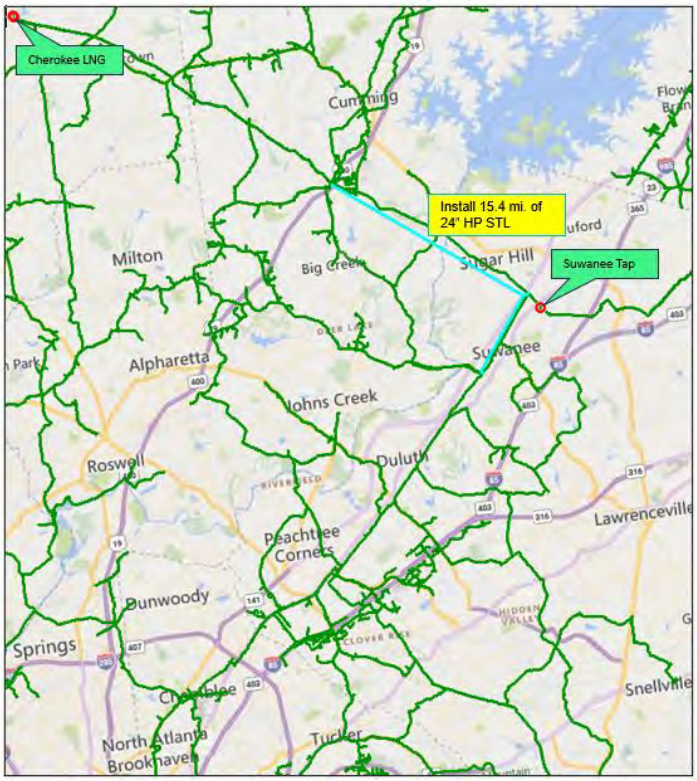
* Fixed pressure or flow in model

Potential Service Interruptions:

51,907

Red – Below minimum design pressure
Green – Within acceptable design pressure range
Based on winter 2033/2034 loading

Cumming to McGinnis Ferry Rd – Future System



Sources of Gas / Tap Stations	Pressure (PSIG)	Flow (MCFH)
Cherokee LNG	*710	33630
Suwanee	*510	7144

* Fixed pressure or flow in model

Red – Below minimum design pressure
Green – Within acceptable design pressure range
Based on winter 2033/2034 loading

AGL continues to consider Option 3 to address both system pressures and supply needs. While additional work is necessary to fully investigate this new route, initial high-level estimates show that the portion of the new pipeline from Cumming directly to McGinnis Ferry can be constructed for approximately [redacted] and can be completed by 2029. While this is [redacted] higher than the full estimate for the Segment 1: Cumming to Commerce option that also covers the system capacity need for the expanded Cherokee LNG gas, the actual impact during the near-term (2025-2027 timeline) is reduced by [redacted]. Additionally, the need for the remaining north/south leg back up to Commerce (Segment 2: Commerce to McGinnis Ferry), estimated at an additional [redacted], shifts the capital impact further into the future. In addition to the timing advantages, Option 3 may require fewer changes to the current county-wide safety plan than Option 2.

Finally, AGL estimates the completion of the proposed pipeline segment going directly from Cumming to McGinnis will result in the available pipeline capacity to accept approximately 39,955 mcfh (799,100 mcf/d) of gas flow from the Cherokee LNG plant, essentially allowing for the full expanded capacity (400,000 mcf/d) of the plant to be utilized on a Design Day. Based on the Cherokee LNG Expansion required flows in Attachment D of the i-CDP, the ability to fully utilize the additional Cherokee LNG capacity will support currently estimated capacity supply needs of 360,000 mcf/d through the winter of 2030-2031 and matches the 400,000 mcf/d estimated send-out needed for the winter of 2031-2032. It should be noted that any substantial change in projected loads may shift the required completion date forward by a year or more. Additionally, timing for the need for the remaining north/south leg of the proposed pipeline from McGinnis Ferry up to Commerce will be reevaluated and will be included in future i-CDP filings as necessary.

8. Jasper to Ellijay

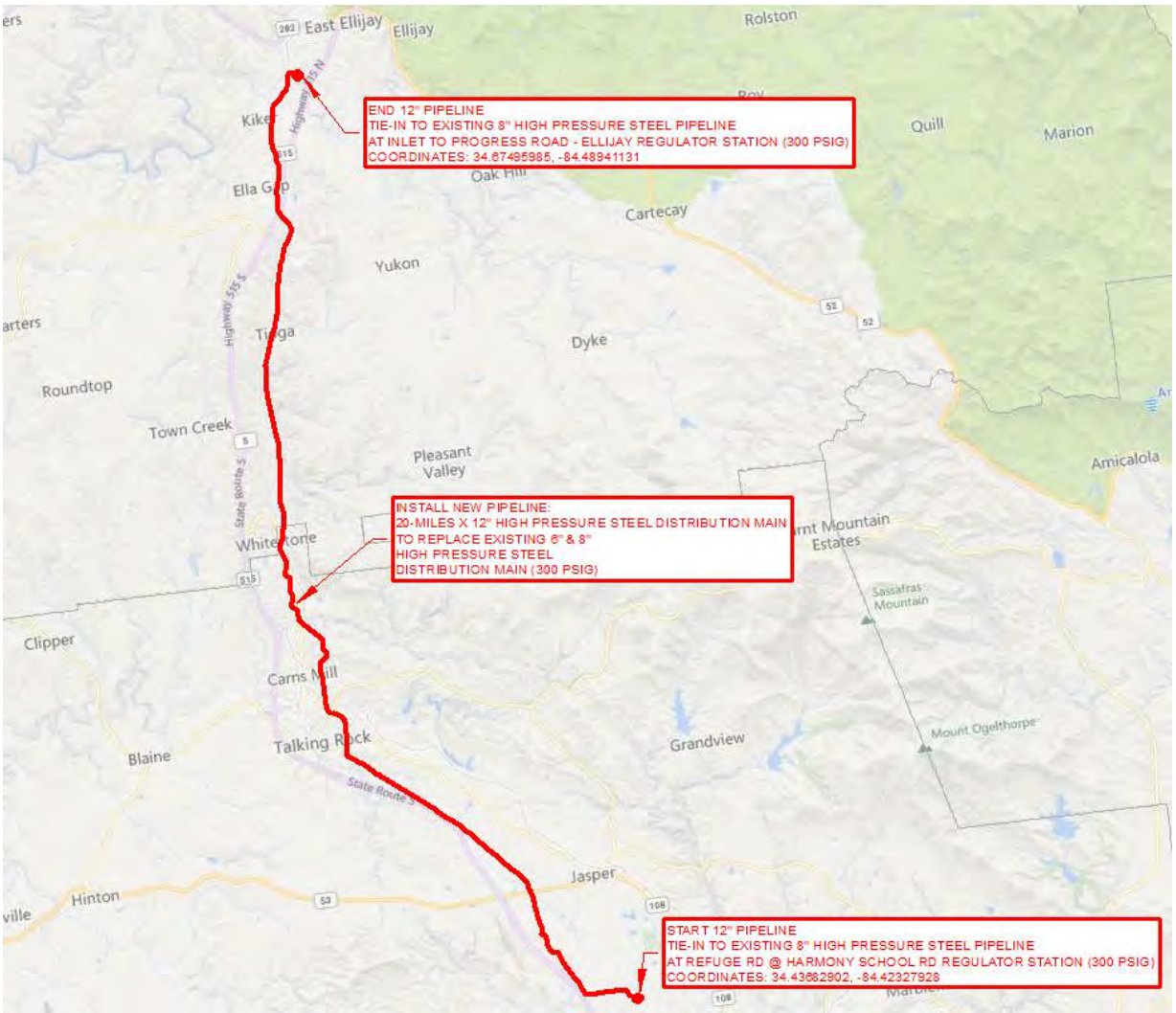
Work Type	Year
Planning	2019, 2025-2026
Construction	2027-2030
Gas On	2030

Project Specifics:

- Locations:
  - Gilmer County
  - Pickens County
- 20 Miles of 12 or 16" Pipe from the Refuge Rd at Harmony School Rd Regulator Station to the existing 6-inch high-pressure, steel distribution pipeline inlet to the Progress Road – Ellijay Regulator Station
- Estimated Cost [redacted]

System Reinforcement or Pressure Improvement Issues Being Addressed:

- The system currently has potential service interruptions at 55 HDD.
- This project increases capacity and corrects low pressure in Gilmer County.
- This project provides another source of gas supply and adds operational flexibility.



Before and after" model illustrations reflecting compliance with minimum system operating pressures under design day conditions:

Jasper to Ellijay - Current System



Sources of Gas / Tap Stations	Pressure (PSIG)	Flow (MCFH)
Cherokee LNG	*710	29092
Ballground reg station	*288	2032

* Fixed pressure or flow in model

Potential Service Interruptions:

5,611

Red – Below minimum design pressure
Green – Within acceptable design pressure range

Jasper to Ellijay - Future System



Sources of Gas / Tap Stations	Pressure (PSIG)	Flow (MCFH)
Cherokee LNG	*710	33630
Ballground reg station	*288	1960

* Fixed pressure or flow in model

Red – Below minimum design pressure
Green – Within acceptable design pressure range
Based on winter 2033/2034 loading

9. Camp Creek to Fulton Industrial Blvd.

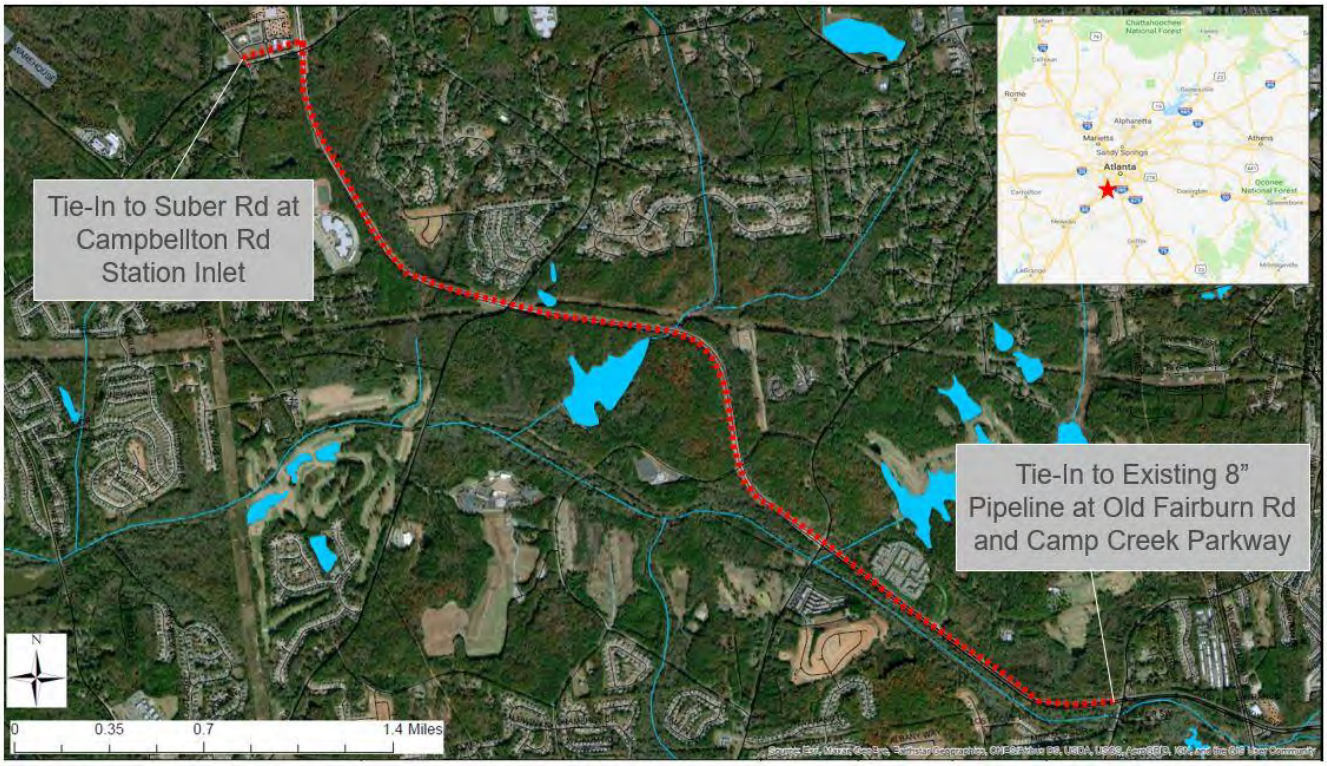
Work Type	Year
Planning	2026-2028
Construction	2029-2030
Gas On	2030

Project Specifics:

- Location: Fulton County
- 5 miles of 8" steel, MAOP 300 psig
- Start at Suber Rd at Campbellton Rd Station Inlet and tie-in to existing 8" Pipeline at Old Fairburn Rd and Camp Creek Parkway
- Estimated Cost: [redacted]

System Reinforcement or Pressure Improvement Issues Being Addressed:

- This project provides a new feed to the 45 and 60 psig systems at Butner Road.
- This project provides a new source of supply to the Fulton Industrial Boulevard System to address new load issues.



Before and after" model illustrations reflecting compliance with minimum system operating pressures under design day conditions:

MHP operate at an MAOP of 60 psi, whereas high-pressure systems operate at an MAOP of 300 psi. AGL system planning tools are limited to modeling high-pressure systems, so no "before and after" model associated with the Camp Creek project can be produced for this filing.

10. Hall County Extension

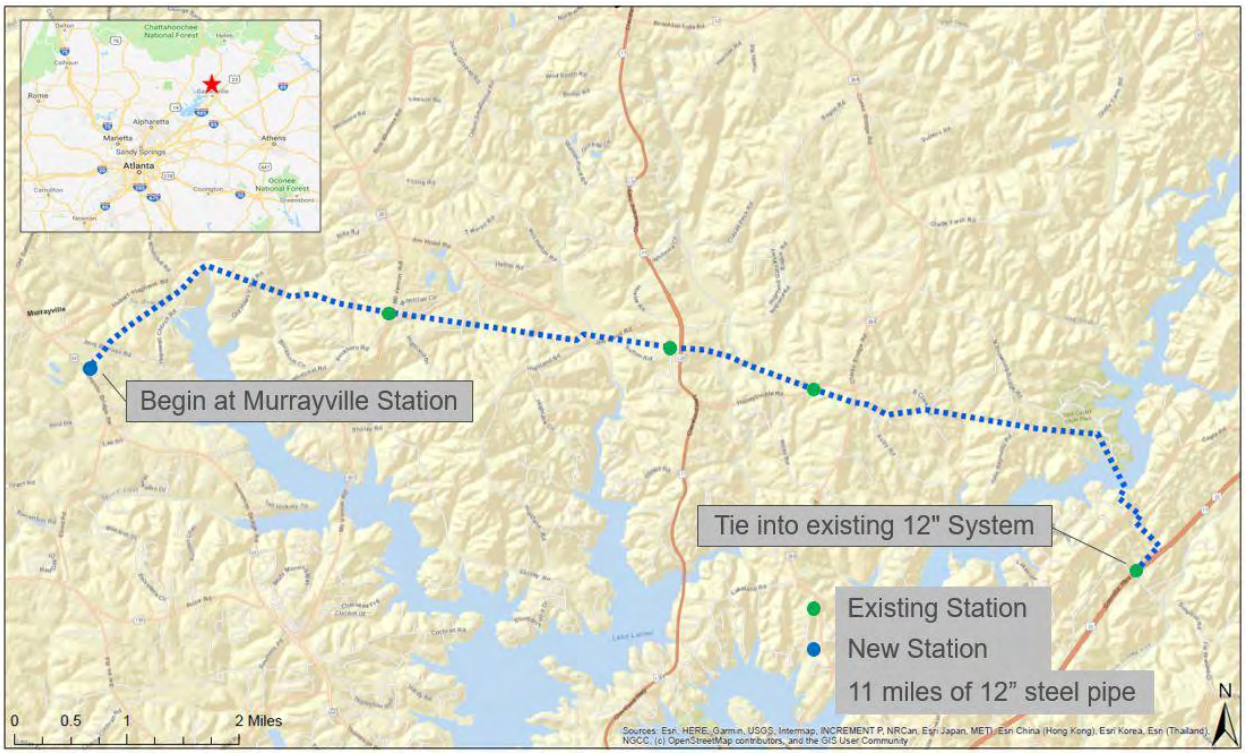
Work Type	Year
Planning	2029-2030
Construction	2031-2032
Gas On	2032

Project Specifics:

- Location: Hall County
- 11 miles of 12" steel, MAOP 300 psig
- Begin at new Murrayville Station and tie into existing 12” system
- Estimated Cost: [redacted]

System Reinforcement or Pressure Improvement Issues Being Addressed:

- This project provides additional capacity in Hall County to support residential and commercial growth currently being served by 6" line from Bogart.
- Multiple proposed large loads around the northeast side of Lake Lanier as of December 2023 have the potential to further stress this system and require the completion, or partial completion, of this project earlier than the current Gas On plan of 2032.



Before and after” model illustrations reflecting compliance with minimum system operating pressures under design day conditions:

MHP operates at an MAOP of 60 psi, whereas high-pressure systems operate at an MAOP of 300 psi. AGL system planning tools are limited to modeling high-pressure systems, so no “before and after” model associated with the Hall County Extension project can be produced for this filing.

SRR-MFR-4	As a ratemaking and cost recovery tool for projects to be recovered through the SRR in the three years of each Planning Period, AGL proposes a SRR charge to fund such construction. AGL will present this in the form of an electronic Excel revenue requirement spreadsheet..

Please see the table below as well as Attachment SRR-MFR-4, AGL Exhibit No. __ (MJM-1) for the proposed SRR rate to be effective January 1, 2025. The Company developed the proposed rate consistent with the methodology used in AGL's 2022 i-CDP. Additionally, the Company attaches the forecasted 2022-2024 SRR revenue requirement as support for the over recovery estimated at the end of 2024.

Atlanta Gas Light Company
Summary of Recovery - SRR
Fixed Rate Collection
SRR-MFR-4 (MJM-1)

Total Placed in Service (2025-2027) 509,025,723

		Increase in Fixed Rate Rate per Customer per Month Per Residential Customer	Fixed Rate Per Customer Per Month Per Residential Customer	Collections	Revenue Requirement	Under(Over) Collection
	2024	$ -	$0.00			(10,601,498)
Year 1	2025	1.29	1.29	$ 29,734,369	$ 14,748,408	$ (25,587,459)
Year 2	2026	-	1.29	29,933,667	34,936,466	(20,584,660)
Year 3	2027	-	1.29	30,136,981	49,375,249	(1,346,391)

III. MFRs for the GRAM Projects:

	GRAM-MFR-1 – A 10-year i-CDP forecast that lists all known projects that will be presented for recovery in Annual GRAM Filings based on 10-year growth projections including: a) Names and/or descriptions of known projects or categories of forecasted capital investments, b) Counties/locations to the extent known, c) Years in which the construction is planned or anticipated, and d) Projected costs.
	GRAM-MFR-2 – In addition to the information described in the subsection above, for capital projects to be funded in the initial three years of the i-CDP plan period, AGL will present: a) A narrative that explains the extent to which such project is complementary to the most recent CSP as well as increasing or shifting customer demands that are occurring or will occur, b) As an Excel spreadsheet, a detailed estimated budget for each project, and c) An estimated time for the completion of the project.

See Attachment GRAM-MFR-1&2 and the below tables for names and descriptions of known projects and categories of forecasted capital investments, the locations, to the extent known, years in which the construction is planned or anticipated, and projected costs. All of the GRAM-funded projects complement the Company's most recent CSP and forecasted customer demands. No changes to the current array of assets will result during the remaining years of the current capacity supply planning period as a result of any of the GRAM-funded projects. The completion of the Cherokee LNG Expansion, accounted for by the LNG Tracker, as well as the proposed Valdosta Satellite LNG project are fully consistent with the Company's current CSP, as addressed in the pre-filed testimony of witness Becker.

The table on the following pages contains project level detail for the AGL 2025-2034 i-CDP plan. All amounts are in $ millions:

AGLC 2025-2034 i-CDP Capital Budget Details
(in $)

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
Multiple	Distribution Integrity Mgmt Pgm (DIMP)	AGLC DIMP Placeholder	Distribution Integrity Management Program driven projects based on updated model. Specific DIMP projects will be chosen based on the annual running of the DIMP model.	01/01/2025	12/31/2034	[redacted]									
Multiple	Distribution Integrity Mgmt Pgm (DIMP)	DIMP-Pipeline Replacements	Additional DIMP work needed to bring replacement levels closer to obsolescence timelines.	01/01/2025	12/31/2034										
Multiple	DOT	AGLC DOT Placeholder	DOT/Municipal Relocations based on current run rates, outstanding projects, and additional funds announced from federal infrastructure bill.	01/01/2025	12/31/2034										
Multiple	AC Mitigation	AC Mitigation Material - Safety	Purchase and install SSDs , PCRs , gradient mats, coupon test stations, AC RMUs and deadfront test stations as needed ensure continual safety.	01/01/2025	12/31/2034										
3840-Marietta / Northwest Metro	AC Mitigation	GRAM-S&C - ACM-Mars Hill	AC Mitigation work for the Rockdale to Henry County pipeline	01/01/2025	12/31/2025										
2450-Griffin / Central Georgia	AC Mitigation	GRAM-S&C - AC Mitigation - Central GA	Pipeline AC Mitigation Construction work. Central Georgia AC Mitigation	01/01/2025	12/31/2026										
3820-Jasper / Northwest Metro	AC Mitigation	GRAM-S&C - ACM-Jasper Whitestone	Installation of zinc ribbon, Polarization Cell Replacements and other mitigation equipment on 9 miles of the Jasper-Whitestone.	01/01/2025	12/31/2026										
3840-Marietta / Northwest Metro	AC Mitigation	GRAM-S&C-ACM-County Line Road	The County Line Road Project is focused on installing AC mitigation systems on two (2) segments of the existing County Line Pipeline system. Includes the installation of zinc ribbon, coupon test stations, and polarization cell replacement devices (PCRs).	01/01/2025	12/31/2025										
1930-Conyers / South Metro	AC Mitigation	GRAM-S&C - AC Mitigation - New-Giles Rd. Rect Sys	Installation of zinc ribbon due to an average AC voltage of 19 and max AC voltage of 23.	01/01/2025	12/31/2026										
1800-Atlanta / Metro	AC Mitigation	GRAM-S&C - AC Mitigation - Johnson to Chattahoochee	Installation of zinc ribbon due to an average AC voltage of 8 and max AC voltage of 18.	01/01/2025	12/31/2026										
3740-Cherokee / Northwest Metro	AC Mitigation	GRAM-S&C - AC Mitigation - Gaddis Rd.	Installation of zinc ribbon due to an average AC voltage of 12 and max AC voltage of 27.	01/01/2025	12/31/2026										
1930-Conyers / South Metro	AC Mitigation	GRAM-S&C - AC Mitigation - Flat Shoals to Memorial	Installation of zinc ribbon due to an average AC voltage of 7 and max AC voltage of 15.	01/01/2026	12/31/2027										
3300-Athens / East Georgia	AC Mitigation	GRAM-S&C - AC Mitigation - Bogart to Alto & Murrayville Lateral	Installation of zinc ribbon due to an average AC voltage of 11 and max AC voltage of 15.	01/01/2026	12/31/2027										
1930-Conyers / South Metro	AC Mitigation	GRAM-S&C - AC Mitigation - Riverdale to Decatur	Installation of zinc ribbon due to an average AC voltage of 7 and max AC voltage of 12.	01/01/2027	12/31/2027										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
1800-Atlanta / Metro	AC Mitigation	GRAM-S&C - AC Mitigation - Johnson to Maner Rd.	Installation of zinc ribbon due to an average AC voltage of 5 and max AC voltage of 12.	01/01/2027	12/31/2028										
2510-Macon / Central Georgia	AC Mitigation	GRAM-S&C - AC Mitigation - Wesleyan Dr. @ Bowman	Installation of zinc ribbon due to an average AC voltage of 8 and max AC voltage of 11.	01/01/2027	12/31/2028										
5340-Augusta / East Georgia	AC Mitigation	GRAM-S&C - AC Mitigation - Augusta #1 to Continental Can	Installation of zinc ribbon due to an average AC voltage of 10 and max AC voltage of 10.	01/01/2028	12/31/2029										
Multiple	AC Mitigation	GRAM-S&C - AC Mitigation - Unscoped Work	General project closeout and zinc ribbon installation on unscoped projects.	01/01/2029	12/31/2034										
Multiple	Shorted Casings	GRAM-S&C-Shorted Casing Program	The Shorted Casings Program is a a 7 year program to address approximately 711 shorted casings included in a Regulatory commitment. The 2025-2026 budget is to ensure completion of the current commitments. The budget in the remaining years is for the continuation of a targeted program based on the discovery of additional casings needing remediation during the initial program.	01/01/2017	12/31/2034										
Multiple	TIMP- LI Retrofits	2027-2033 ILI Retrofit - Work Unspecified	This line item includes the general 2024-2033 ILI Retrofit budget dollars. Some of the potential projects include Mars Hill and McIntyre Lateral.	01/01/2025	12/31/2034										
Multiple	TIMP-Other	Physical Security Assessment	Physical Security Assessment work and remediation work at key facilities per TSA recommendations.	01/01/2025	12/31/2034										
Multiple	Corrosion Work	Exposed Main Remediation	Remediation of damaged and/or deteriorated coating and broken hangers to prevent atmospheric corrosion	01/01/2025	12/31/2034										
Multiple	Corrosion Work	Purchase and Install RMUs for rectifiers	Purchase RMUs required to monitor and interrupt rectifiers for compliance reads, monitoring bonds and AC	01/01/2025	12/31/2034										
Multiple	Corrosion Work	Replace Groundbeds and Rectifiers	Based upon a 20 year design life of impressed current systems there is an expectation of replacing 20 rectifiers, groundbeds and replacements materials to maintain adequate CP as required by CFR 192	01/01/2025	12/31/2034										
Multiple	Corrosion Work	Purchase Corrosion/CP Technical Equipment	Purchase Corrosion and Cathodic Protection technical equipment for maintaining a safe and reliable pipeline systems. Equipment may include PCMs , Soil Resistivity Meters , Insulator Testers, Portable Current Interrupters , Pit Gauges , UT Gauges	01/01/2025	12/31/2034										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
Multiple	Corrosion Work	Purchase and install galvanic anodes and test sites	Purchase and install galvanic anodes and new test sites as required per CFR 192 to maintain and monitoring cathodic protection of the pipeline assets. Estimated installing 300 banks of magnesium anodes and 300 test sites.	01/01/2025	12/31/2034	[redacted]									
Multiple	Core New Business	Critical Risk Assessment (CRA)	Post Construction Inspections for all installations using trenchless technologies	01/01/2025	12/31/2034										
Multiple	Core New Business	Master Meters	Customer retention program to convert master metered facilities to AGLC ownership	01/01/2025	12/31/2034										
Multiple	Core New Business	AGLC New Business Mains - Commercial	AGLC New Business Mains - Commercial	01/01/2025	12/31/2034										
Multiple	Core New Business	AGLC New Business Svcs - Commercial	AGLC New Business Svcs - Commercial	01/01/2025	12/31/2034										
Multiple	Core New Business	AGLC New Business Mtrs & Regs - Commercial	AGLC New Business Mtrs & Regs - Commercial	01/01/2025	12/31/2034										
Multiple	Core New Business	AGLC New Business CIAC - Commercial	AGLC New Business CIAC - Commercial	01/01/2025	12/31/2034										
Multiple	Core New Business	AGLC New Business Mains - Residential	AGLC New Business Mains - Residential	01/01/2025	12/31/2034										
Multiple	Core New Business	AGLC New Business Svcs - Residential	AGLC New Business Svcs - Residential	01/01/2025	12/31/2034										
Multiple	Core New Business	AGLC New Business Mtrs & Regs - Residential	AGLC New Business Mtrs & Regs - Residential	01/01/2025	12/31/2034										
Multiple	Core New Business	AGLC New Business CIAC - Residential	AGLC New Business CIAC - Residential	01/01/2025	12/31/2034										
Multiple	Core New Business	AGLC New Business Mains - NB PRIM	AGLC New Business Mains - NB PRIM	01/01/2025	12/31/2034										
Multiple	Facilities	Facilities Placeholder	Facilities Placeholder	01/01/2028	12/31/2034										
4930-Valdosta / Southeast Georgia	Facilities	Valdosta SC - Osteen Building - 20x30 Aluminum shelter for distribution equipment	Valdosta SC - Osteen Building - 20x30 Aluminum shelter for distribution equipment	01/01/2025	12/31/2025										
4930-Valdosta / Southeast Georgia	Facilities	Valdosta - parking lot replacement	Valdosta - parking lot replacement	01/01/2025	12/31/2025										
1770-Clayton / South Metro	Facilities	SWAT building renovation (re-skin building and prepare for multi depts)	SWAT building renovation (re-skin building and prepare for multi depts)	01/01/2025	12/31/2025										
4970-Savannah / Southeast Georgia	Facilities	Savannah (design only)	Savannah (design only)	01/01/2025	12/31/2025										
4970-Savannah / Southeast Georgia	Facilities	Savannah - design and new build (year 1)	Savannah - design and new build (year 1)	01/01/2026	12/31/2026										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
4970-Savannah / Southeast Georgia	Facilities	Savannah - Year 2	Savannah - new build (year 2)	01/01/2027	12/31/2027	[redacted]									
3870-Rome / NW Georgia	Facilities	Rome - parking lot replacement	Rome - parking lot replacement	01/01/2026	12/31/2026										
3870-Rome / NW Georgia	Facilities	Rome - (renovation)	Rome - (renovation)	01/01/2026	12/31/2026										
1920-Peachtree / North Metro	Facilities	Peachtree SC - remodel	Peachtree SC - remodel	01/01/2026	12/31/2026										
1920-Peachtree / North Metro	Facilities	Peachtree - new conference room furniture and A/V system	Peachtree - new conference room furniture and A/V system	01/01/2025	12/31/2025										
2530-Milledgeville / Central Georgia	Facilities	Milledgeville - parking lot replacement	Milledgeville - parking lot replacement	01/01/2025	12/31/2025										
3840-Marietta / Northwest Metro	Facilities	Marietta RBC design and property purchase	Marietta RBC design and property purchase (year 1)	01/01/2026	12/31/2026										
3840-Marietta / Northwest Metro	Facilities	Marietta RBC construction (year 2)	Marietta RBC construction (year 2)	01/01/2027	12/31/2027										
4940-Jesup / Southeast Georgia	Facilities	Jesup	Jesup - Renovations	01/01/2026	12/31/2026										
3330-Gwinnett / Northeast Metro	Facilities	Gwinnett RBC (year 2)	Gwinnett RBC (year 2)	01/01/2025	12/31/2025										
3320-Cumming / North Metro	Facilities	Cumming SC - Shed - Enclosed Shed for Distribution Materials	Cumming SC - Shed - Enclosed Shed for Distribution Materials	01/01/2025	12/31/2025										
1750-Villa Rica / West Georgia	Facilities	Carrollton SC - add office	Carrollton SC - add office	01/01/2025	12/31/2025										
3730-Calhoun / NW Georgia	Facilities	Calhoun - Building replacement	Calhoun - Building replacement	01/01/2025	12/31/2025										
4910-Brunswick / Southeast Georgia	Facilities	Brunswick SC - Lyon Shelving Units for Warehouse - (6) shelving units	Brunswick SC - Lyon Shelving Units for Warehouse - (6) shelving units	01/01/2025	12/31/2025										
1800-Atlanta / Metro	Facilities	Atlanta RBC - Storage Building for Ice Machine Outdoors	Atlanta RBC - Storage Building for Ice Machine Outdoors	01/01/2025	12/31/2025										
1800-Atlanta / Metro	Facilities	Atlanta RBC - Mechanic building restroom - Restroom for mechanic that currently has a portolet	Atlanta RBC - Mechanic building restroom - Restroom for mechanic that currently has a portolet	01/01/2025	12/31/2025										
1800-Atlanta / Metro	Facilities	Atlanta RBC - Fire proof cabinet - For storage building	Atlanta RBC - Fire proof cabinet - For storage building	01/01/2025	12/31/2025										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3300-Athens / East Georgia	Facilities	Athens - Interior paint, new lighting/ceilings carpet, new furniture	Athens - Interior paint, new lighting/ceilings carpet, new furniture	01/01/2025	12/31/2025	[redacted]									
Multiple	Fleet (no breakout)	Placeholder - Vehicle and equipment replacement as per Run Rate - AGL	Placeholder - Vehicle and equipment replacement as per Run Rate - AGL	01/01/2025	12/31/2034										
Multiple	IT-Base	Base Investments	2028-2034 Placeholder	01/01/2028	12/31/2034										
Multiple	IT-Base	ROOT Investments	2028-2034 Placeholder	01/01/2028	12/31/2034										
Multiple	IT-Base	EAM/Matrix Investments	2028-2034 Placeholder	01/01/2028	12/31/2034										
Multiple	IT-Base	DTS Investments	2028-2034 Placeholder	01/01/2028	12/31/2034										
Multiple	IT-Base	Base Investments	Equipment, Infrastructure & Data	01/01/2025	12/31/2034										
Multiple	IT-Base	Base Investments	Enterprise Technology Life Cycle Replacement & Improvements	01/01/2025	12/31/2034										
Multiple	IT-Base	Base Investments	Customer Technology Life Cycle Replacement & Improvements - allocated	01/01/2025	06/30/2024										
Multiple	IT-Base	Base Investments	Customer Technology Life Cycle Replacement & Improvements - AGL only	01/01/2025	12/31/2034										
Multiple	IT-Base	Base Investments	Field Technology Life Cycle Replacement & Improvements	01/01/2025	08/30/2024										
Multiple	IT-Base	Base Investments	Construction & Engineering Technology	01/01/2025	08/30/2024										
Multiple	IT-Base	Base Investments	Gas Operations Technology Life Cycle Replacement & Improvements	01/01/2025	08/30/2025										
Multiple	IT-Base	Base Investments	Asset Compliance Technology Life Cycle Replacement & Improvements	01/01/2025	12/31/2034										
Multiple	IT-Base	Base Investments	Innovation, Growth, sustainability cyber security	01/01/2025	12/31/2034										
Multiple	IT Allocations - Root	ROOT Investments	Disaster Recovery and Business continuity (2025, 2026)	01/01/2025	11/30/2024										
Multiple	IT Allocations - Root	ROOT Investments	Information Lifecycle Management-purge and archive (2025, 2026, 2027)	01/01/2025	08/30/2028										
Multiple	IT Allocations - Root	ROOT Investments	Removal of stored procedures (2025, 2026,2027)	01/01/2025	08/30/2028										
Multiple	IT Allocations - Root	ROOT Investments	Integration layer replacement (SSIS, BizTalk. Apigee) (2025, 2026 2027)	01/01/2025	08/30/2028										
Multiple	IT Allocations - Root	ROOT Investments	Environment standardization and management (2025, 2026, 2027)	01/01/2025	08/30/2028										
Multiple	IT Allocations - Root	ROOT Investments	EDGE	01/01/2025	12/31/2024										
Multiple	IT Allocations - Root	ROOT Investments	EDI Standardization (2026, 2027)	01/01/2026	08/30/2028										
Multiple	IT Allocations - Root	ROOT Investments	Stabilization	01/01/2025	08/30/2028										
Multiple	IT Allocations - EAM/Matrix	EAM/Matrix Investments	Measurement, sysops to Mobile, OFS/HCM, Timesheets, CPDM, contractor payments	01/01/2025	06/30/2025										
Multiple	IT Allocations - EAM/Matrix	EAM/Matrix Investments	Service Distr to Mobile/OFS, Nimta, timesheets, Nicor new construction	01/01/2025	12/31/2025										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
Multiple	IT Allocations - EAM/Matrix	EAM/Matrix Investments	PCTS/NBA migration	01/01/2026	06/30/2026	[redacted]									
Multiple	IT Allocations - EAM/Matrix	EAM/Matrix Investments	ARM migration	01/01/2026	12/31/2026										
Multiple	IT Allocations - EAM/Matrix	EAM/Matrix Investments	MAS 8 or 9 upgrade	01/01/2027	06/30/2027										
Multiple	IT Allocations - EAM/Matrix	EAM/Matrix Investments	Transmission, Storage & peaking	01/01/2027	12/31/2027										
Multiple	IT Allocations - DTS	DTS Investments	GCMA migration	01/01/2025	09/30/2027										
Multiple	IT Allocations - DTS	DTS Investments	Onboarding	01/01/2025	09/30/2025										
Multiple	IT Allocations - DTS	DTS Investments	Seamless Customer experience	01/01/2025	12/31/2034										
Multiple	Measurement Operations (SCADA, Measurement, Controls)	Replace RTUs and other SCADA Equipment	Replacement of aging equipment including any communications, electrical upgrades, and other SCADA equipment or facilities at AGLC Gate Stations.	01/01/2025	12/31/2034										
Multiple	Measurement Operations (SCADA, Measurement, Controls)	Turbine Meter Modules and Regulators	Turbine meters and regulators for metering stations	01/01/2025	12/31/2034										
Multiple	Measurement Operations (SCADA, Measurement, Controls)	ERX Replacement Program	Upgrade existing obsolete ERX Units	01/01/2025	12/31/2030										
Multiple	Measurement Operations (SCADA, Measurement, Controls)	Remote monitoring odorization facilities	CRA Odorization Initiative. Install remote odorant monitors at 5 locations	05/01/2023	12/31/2029										
Multiple	Measurement Operations (SCADA, Measurement, Controls)	ERX conversion project	Expand over time the number of ERXs in the system (~3800 additional) to gain live visibility to all distribution regulator stations in the system. Would enable resources to respond in a timely manner to system issues that may not be identified today until a critical failure occurs. Delaying the start until 2028 due to other priorities and current customer impact challenges. Potential to be a requirement in the future based on a recent PHMSA NOPR which could require a much larger and/or accelerated program but keeping this $2MM/yr program for now.	01/01/2028	12/31/2034										
Multiple	Strategic (CNG Stations)	Placeholder for CNG station installations at Company facilities	For CNG station installations/replacements at AGL Regional Business Centers to fuel Company CNG vehicles.	01/01/2028	12/31/2034										
3330-Gwinnett / Northeast Metro	Strategic (CNG Stations)	Gwinnett RBC CNG Station	CNG Station for Gwinnett RBC	07/01/2025	12/31/2026										
3840-Marietta / Northwest Metro	Strategic (CNG Stations)	Marietta RBC CNG Station	CNG Station for Marietta RBC	07/01/2026	12/31/2027										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
4970-Savannah / Southeast Georgia	Strategic (CNG Stations)	Savannah Service Center CNG relocation	Relocate CNG Station for Savannah Service Center	01/01/2027	12/31/2027	[redacted]									
TBD	RNG	RNG - Landfill Gas Facility	Moving commercial facility under regulated business	01/01/2028	12/31/2028										
1750-Villa Rica / West Georgia	PT Meter	MSA-B Meter Assembly	403 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
1770-Clayton / South Metro	PT Meter	MSA-B Meter Assembly	540 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
1780-Newnan / West Georgia	PT Meter	MSA-B Meter Assembly	205 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
1800-Atlanta / Metro	PT Meter	MSA-B Meter Assembly	833 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
1920-Peachtree / North Metro	PT Meter	MSA-B Meter Assembly	1160 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
1930-Conyers / South Metro	PT Meter	MSA-B Meter Assembly	578 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
2450-Griffin / Central Georgia	PT Meter	MSA-B Meter Assembly	229 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
2510-Macon / Central Georgia	PT Meter	MSA-B Meter Assembly	283 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
2530-Milledgeville / Central Georgia	PT Meter	MSA-B Meter Assembly	198 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
3300-Athens / East Georgia	PT Meter	MSA-B Meter Assembly	578 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
3320-Cumming / North Metro	PT Meter	MSA-B Meter Assembly	794 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
3330-Gwinnett / Northeast Metro	PT Meter	MSA-B Meter Assembly	1685 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
3380-Hall County / Northeast Metro	PT Meter	MSA-B Meter Assembly	393 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
3740-Cherokee / Northwest Metro	PT Meter	MSA-B Meter Assembly	244 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
3840-Marietta / Northwest Metro	PT Meter	MSA-B Meter Assembly	682 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
3870-Rome / NW Georgia	PT Meter	MSA-B Meter Assembly	656 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
4910-Brunswick / Southeast Georgia	PT Meter	MSA-B Meter Assembly	223 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
4930-Valdosta / Southeast Georgia	PT Meter	MSA-B Meter Assembly	57 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
4940-Jesup / Southeast Georgia	PT Meter	MSA-B Meter Assembly	234 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034	[redacted]									
4970-Savannah / Southeast Georgia	PT Meter	MSA-B Meter Assembly	313 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
5340-Augusta / East Georgia	PT Meter	MSA-B Meter Assembly	446 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
5360-Vidalia / Southeast Georgia	PT Meter	MSA-B Meter Assembly	196 - Number of Installs Priced -$200 each - materials + labor	01/01/2025	12/31/2034										
1750-Villa Rica / West Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
1770-Clayton / South Metro	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
1780-Newnan / West Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
1800-Atlanta / Metro	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
1920-Peachtree / North Metro	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
1930-Conyers / South Metro	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
2450-Griffin / Central Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
2510-Macon / Central Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
2530-Milledgeville / Central Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
3300-Athens / East Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
3320-Cumming / North Metro	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
3330-Gwinnett / Northeast Metro	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
3380-Hall County / Northeast Metro	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
3740-Cherokee / Northwest Metro	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
3840-Marietta / Northwest Metro	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3870-Rome / NW Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034	[redacted]									
4910-Brunswick / Southeast Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
4930-Valdosta / Southeast Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
4940-Jesup / Southeast Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
4950-Waycross / Southeast Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
4970-Savannah / Southeast Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
5340-Augusta / East Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
5360-Vidalia / Southeast Georgia	PT Meter	PT Meters/Regulators Blan	PT Meters: PT Meter Change - Misc Changes -Reset Meter - Meter Upgrades - Samples	01/01/2025	12/31/2034										
Multiple	RENEW-General Renewals	Main Renewals	General main renewal projects to address leaks, general corrosion and other issues identified by the service centers. Critical Classification since the general renewal line is a placeholder for required work that comes up throughout the year to address leaks, damages, and other compliance, system integrity, or safety concerns.	01/01/2025	12/31/2034										
Multiple	RENEW-General Renewals	Main Renewals	Inflationary add to the i-CDP General Renewals run rate line due primarily to a pandemic driven step change in labor costs. This is must do work for compliance, system integrity, and safety. Critical Classification since the general renewal line is a placeholder for required work that comes up throughout the year to address leaks, damages, and other compliance, system integrity, or safety concerns.	01/01/2025	12/31/2034										
Multiple	RENEW-General Renewals	Critical Risk Assessment (CRA)-PV Program	Partition / Separating Valve remediation program based on May 2023 adjusted program schedule and estimates.	01/01/2024	12/31/2028										
3320-Cumming / North Metro	RENEW-General Renewals	Cowart Rd renewal	Replace existing 6.25 miles x 6" steel main with a regulator station and plastic main due to odorant fade issues and ongoing remediation requirements.	01/01/2025	12/31/2026										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3380-Hall County / Northeast Metro	RENEW-General Renewals	Hwy 254 renewal	Install regulator station and approximately 5 miles of plastic main to create 2-way feed to Clarksville distribution system due to odorant fade issues and ongoing remediation requirements.	01/01/2025	12/31/2026	[redacted]									
Multiple	RENEW-Remote-Controlled Valves	Remote Control Valves	Addition of remote control valves on existing key transmission line sectionalization valves based on TIMP analysis and new PHMSA RMV rules (as filed in the 2021 i-CDP). 1-A since these were identified as a key safety initiative in the 2019 case and in the 2021 i-CDP filing and installations are now required in code.	01/01/2025	12/31/2034										
Multiple	RENEW-Remote-Controlled Valves	Remote Control Valves - 10-year accelerated retrofit program.	Includes a methodical and risk based approach to add/retrofit RCVs on transmission block valves to nearly 1,000 miles of existing transmission lines and potentially up to 400 additional miles due to RIN-2. The PHMSA RMV rule that went live in early 2023 requires T MP analysis to determine if RMVs would enhance safety and if so, a requirement to install them. The rule does not mandate a timeline so using 10 years with a $100MM high level order of magnitude estimate with an intentional ramp up of the program after RIN-2 additional mileage clarifications and a more detailed accounting of the outstanding valves and potential remediation options is completed.	01/01/2028	01/01/2035										
Multiple	RENEW-Emergency Districts	Critical Risk Assessment (CRA)	Emergency and Special Districts work. Run rate to maintain the districts in compliance with long-term PSC commitments. Ongoing commitment to the GPSC to maintain these districts which we budget at $500K per year. Note: Proposed PSC Safety NOPR may require a significant increase in funding for this area to meet the proposed Valve Placement Program rules but nothing is included at this time since the rule is not finalized at the time of the i-CDP budget creation.	01/01/2025	01/02/2034										
Multiple	RENEW-Exposed Mains	Exposed Mains	Install concrete revetment mats to protect exposed mains from third party damage to full replacements of exposed segments as necessary to maintain safety and compliance. In line with the 2021 i-CDP filing.	01/01/2025	01/03/2035										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
Multiple	RENEW-Exposed Mains	Exposed Mains	Remediation of additional exposed mains identified under a Company initiative plus a ramp back up after multiple years of reprioritizations due to budget limitations.	01/01/2025	12/31/2028										
1750-Villa Rica / West Georgia	OPS-Bollard Projects	1750-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
1770-Clayton / South Metro	OPS-Bollard Projects	1770-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
1780-Newnan / West Georgia	OPS-Bollard Projects	1780-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
1800-Atlanta / Metro	OPS-Bollard Projects	1800-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
1920-Peachtree / North Metro	OPS-Bollard Projects	1920-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
1930-Conyers / South Metro	OPS-Bollard Projects	1930-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
2450-Griffin / Central Georgia	OPS-Bollard Projects	2450-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
2510-Macon / Central Georgia	OPS-Bollard Projects	2510-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
2530-Milledgeville / Central Georgia	OPS-Bollard Projects	2530-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
3300-Athens / East Georgia	OPS-Bollard Projects	3300-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
3320-Cumming / North Metro	OPS-Bollard Projects	3320-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
3330-Gwinnett / Northeast Metro	OPS-Bollard Projects	3330-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
3380-Hall County / Northeast Metro	OPS-Bollard Projects	3380-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
3740-Cherokee / Northwest Metro	OPS-Bollard Projects	3740-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
3840-Marietta / Northwest Metro	OPS-Bollard Projects	3840-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
3870-Rome / NW Georgia	OPS-Bollard Projects	3870-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
4910-Brunswick / Southeast Georgia	OPS-Bollard Projects	4910-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034	[redacted]									
4930-Valdosta / Southeast Georgia	OPS-Bollard Projects	4930-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
4950-Waycross / Southeast Georgia	OPS-Bollard Projects	4950-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
4970-Savannah / Southeast Georgia	OPS-Bollard Projects	4970-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
5340-Augusta / East Georgia	OPS-Bollard Projects	5340-Bollards-Field Ops Blanke	Bollard Installation and materials: Protection of company facilities	01/01/2025	12/31/2034										
1750-Villa Rica / West Georgia	OPS-ERT / AMR Projects	1750-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
1770-Clayton / South Metro	OPS-ERT / AMR Projects	1770-ERTS Replacement Blanket-192377	ERT replacement program	01/01/2025	12/31/2034										
1780-Newnan / West Georgia	OPS-ERT / AMR Projects	1780-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
1800-Atlanta / Metro	OPS-ERT / AMR Projects	1800-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
1920-Peachtree / North Metro	OPS-ERT / AMR Projects	1920-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
1930-Conyers / South Metro	OPS-ERT / AMR Projects	1930-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
2450-Griffin / Central Georgia	OPS-ERT / AMR Projects	2450-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
2510-Macon / Central Georgia	OPS-ERT / AMR Projects	2510-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
3300-Athens / East Georgia	OPS-ERT / AMR Projects	3300-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
3320-Cumming / North Metro	OPS-ERT / AMR Projects	3320-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
3330-Gwinnett / Northeast Metro	OPS-ERT / AMR Projects	3330-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
3380-Hall County / Northeast Metro	OPS-ERT / AMR Projects	3380-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
3740-Cherokee / Northwest Metro	OPS-ERT / AMR Projects	3740-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3840-Marietta / Northwest Metro	OPS-ERT / AMR Projects	3840-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034	[redacted]									
3870-Rome / NW Georgia	OPS-ERT / AMR Projects	3870-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
4910-Brunswick / Southeast Georgia	OPS-ERT / AMR Projects	4910-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
5340-Augusta / East Georgia	OPS-ERT / AMR Projects	5340-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
5360-Vidalia / Southeast Georgia	OPS-ERT / AMR Projects	5360-ERTS Replacement Blanket	ERT replacement program	01/01/2025	12/31/2034										
2530-Milledgeville / Central Georgia	OPS-ERT / AMR Projects	ERT replacement program	ERT replacement program	01/01/2025	12/31/2034										
4930-Valdosta / Southeast Georgia	OPS-ERT / AMR Projects	ERT replacement program	ERT replacement program	01/01/2025	12/31/2034										
4940-Jesup / Southeast Georgia	OPS-ERT / AMR Projects	ERT replacement program	ERT replacement program	01/01/2025	12/31/2034										
4950-Waycross / Southeast Georgia	OPS-ERT / AMR Projects	ERT replacement program	ERT replacement program	01/01/2025	12/31/2034										
4970-Savannah / Southeast Georgia	OPS-ERT / AMR Projects	ERT replacement program	ERT replacement program	01/01/2025	12/31/2034										
Multiple	OPS-ERT / AMR Projects - Proposed AMI Technology Program	AMI Technology Upgrade	ERT replacement program. Proposed expansion of the ERT replacement program to move from replacement of 100G ERTs with current model 500G ERTs due to units approaching end of life to replacement with AMI modules.	01/01/2028	12/31/2034										
1750-Villa Rica / West Georgia	OPS-Blanket Service Renewal Projects	1750-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
1770-Clayton / South Metro	OPS-Blanket Service Renewal Projects	1770-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
1780-Newnan / West Georgia	OPS-Blanket Service Renewal Projects	1780-Support Service Renewals-036668	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
1800-Atlanta / Metro	OPS-Blanket Service Renewal Projects	1800-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
1920-Peachtree / North Metro	OPS-Blanket Service Renewal Projects	1920-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
1930-Conyers / South Metro	OPS-Blanket Service Renewal Projects	1930-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034	[redacted]									
2450-Griffin / Central Georgia	OPS-Blanket Service Renewal Projects	2450-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
2510-Macon / Central Georgia	OPS-Blanket Service Renewal Projects	2510-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
3300-Athens / East Georgia	OPS-Blanket Service Renewal Projects	3300-Support Service Renewals-036675	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
3320-Cumming / North Metro	OPS-Blanket Service Renewal Projects	3320-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
3380-Hall County / Northeast Metro	OPS-Blanket Service Renewal Projects	3380-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
3740-Cherokee / Northwest Metro	OPS-Blanket Service Renewal Projects	3740-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
3840-Marietta / Northwest Metro	OPS-Blanket Service Renewal Projects	3840-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
3870-Rome / NW Georgia	OPS-Blanket Service Renewal Projects	3870-Support Service Renewals-036681	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
4910-Brunswick / Southeast Georgia	OPS-Blanket Service Renewal Projects	4910-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
4930-Valdosta / Southeast Georgia	OPS-Blanket Service Renewal Projects	4930-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
4940-Jesup / Southeast Georgia	OPS-Blanket Service Renewal Projects	4940-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
4950-Waycross / Southeast Georgia	OPS-Blanket Service Renewal Projects	4950- Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
5360-Vidalia / Southeast Georgia	OPS-Blanket Service Renewal Projects	5360-Support Service Renewals	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										
4970-Savannah / Southeast Georgia	OPS-Blanket Service Renewal Projects	Support Service Renewal	Support Service Renewal - Support Service Renewal	01/01/2025	12/31/2034										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
Multiple	REG STN-RSRP Program Projects	Regulator Station Review Program (ALL)	Ongoing multi-year program to complete physical assessments, records updates, and to prioritize remediation of pressure regulating facilities as outlined in previous filings. Timeline extended due to budget reprioritizations.	01/01/2025	12/31/2028	[redacted]									
Multiple	REG STN-Regulator Station Projects	Tap and Large Stations	Replacement/remediation program of top priority Tap or Large Regulator Stations and related equipment (heaters, odorizers, SCADA, etc.) based on risks including age, obsolete equipment, etc. as well as T MP assessment schedules. 1-A as this line is to address the tap/large stations and related equipment with the highest overall risk profile based on current information and prioritizations with System Ops. Also considering pending T MP assessment schedules and necessary MCAP work to limit redundant work.	01/01/2025	12/31/2034										
Multiple	REG STN-Regulator Station Projects	District Regulator Stations	Replacement/remediation of top priority district regulator stations/odorizers/etc. due to age, condition, corrosion, obsolete equipment, damage, etc. 1-A since this line includes the highest risk ranked distribution stations, station damages, compliance remediations not covered by CRA, etc.	01/01/2025	12/31/2034										
Multiple	REG STN-Regulator Station Projects	District Regulator Stations-Additional risk reductions	Additional replacement/remediation of top priority district regulator stations/odorizers/etc. due to age, condition, obsolete equipment, damage, etc. to further reduce risks at these critical facilities. AGL has 4,500+ regulator stations. If an average regulator station lasts ~50 years, ~90 per year must be replaced to stay ahead of obsolescence which is well above previous year's run rates. Adding $5MM per year to help get back to covering obsolescence but not showing until 2028 due to current budget pressures and resulting customer impacts.	01/01/2028	12/31/2034										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
Multiple	REG STN-Regulator Station Projects	Installation of secondary overpressure protection at tap stations	Installation of secondary overpressure protection equipment on the Company side at tap stations where current protection is provided by the Supplier or downstream MAOP is equal or greater than upstream MAOP. Current CRA plan will complete in 2026.	01/01/2025	12/31/2034	[redacted]									
Multiple	REG STN-Regulator Station Projects	Strainers on Existing Larger Stations	Retrofitting of larger (2" and up) regulator stations with strainers where necessary to reduce risks associated with station failures due to debris in the pipeline. Originally estimated as a 10-yr program starting in 2020. Have reduced quantities due to risk reprioritizations driven by budget limitations. This budget line now only contains the remaining strainers on stations that do not require major retrofits/replacements.	01/01/2025	12/31/2037										
Multiple	REG STN-Regulator Station Projects	Strainers on Existing Larger Stations - 2026-2029 - Not budget constrained	Retrofitting of larger (2" and up) regulator stations with strainers where necessary to reduce risks associated with station failures due to debris in the pipeline. This is phase 2 of this program. Phase 1 addresses primarily the less challenging and less costly above ground stations. This phase begins addressing below ground stations where strainer cut ins may require expanding of the regulator pits up to replacement of the station.	01/01/2028	12/31/2031										
Multiple	REG STN-Regulator Station Projects	Remediation of specific Kerotest valves due to failures and resulting safety concerns	Targeted 10+ year replacement of older Kerotest valves within station bypasses with a history of bolt failures that have resulted in safety concerns when operating the valves including a lost time injury incident.	01/01/2025	12/31/2031										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
Multiple	REG STN-Regulator Station Projects	Fire Valve Program	Install emergency valves at existing regulator stations, at a distance to more easily permit operation during an emergency. ~15-year program to ensure that there is an accessible inlet valve at a reasonably safe distance for ~2,200 stations plus outlet valves as needed to be able to isolate the station from back feeds and long blowdowns. Earlier year costs are lower while the Kerotest Valve program is going due to shared work. There are still potentially still a large number of additional stations that could need to be retrofitted depending on the outcome of the proposed GPSC NOPR but those costs are not included since the NOPR is not finalized yet.	01/01/2025	12/31/2034	[redacted]									
Multiple	REG STN-Regulator Station Projects	Heater replacements	Heaters are critical to winter operations to ensure equipment does not freeze and incur operational and safety hazards during peak loads. First few years are catching up the backlog. The rest are addressing heaters as they hit 35 years with the exception of stations that have full replacement plans in the coming years.	01/01/2025	12/31/2034										
Multiple	REG STN-Regulator Station Projects	Odorant Tanks	Need to install containment and canopies/tents over odorization tanks at stations without them. Prevents millions of dollars spent if there is a spill. Remove retired odorizers/tanks that are no longer maintained and pose a risk to remain onsite. Early years are for containment and canopies. Also $75K per year for replacing aging odorant tanks.	01/01/2025	12/31/2034										
Multiple	REG STN-Regulator Station Projects	Supplemental odorization protection	Adding supplemental odorization at all sites that receive odorized gas from a supplier gives AGL control of odorant levels entering the system and ability to react if supplier is not providing adequate odorization. Need to install supplemental odorization at ~36 locations. Approx. 10-year program doing 3-4 per year.	01/01/2025	12/31/2034										
Multiple	Removals	Main Retirements	Main retirements associated with capital construction in multiple areas including D MP, DOT, and Renewals.	01/01/2025	12/31/2034										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
Multiple	Removals (inactive services)	AGLC Removals Inactive Services Placeholder	Ongoing program targeting higher risk inactive services as outlined in the 2019 rate case and the 2021 i-CDP filing as a safety initiative. 1-A since this was a safety item in the 2019 case and the 2021 i-CDP filing and is a high priority issue for GPSC Safety Staff. Note: This line may have to be increased significantly based on current language in the PSC proposed NOPR but no budget has been added for additional retirements of inactive services and/or stubs at this time since the rule has not been finalized.	01/01/2025	12/31/2034	[redacted]									
Multiple	Tools (blankets, NB, Field, Con Ops)	Large Capital tools and equipment	Large Capital tools and equipment for Training	01/01/2025	12/31/2034										
Multiple	Tools (blankets, NB, Field, Con Ops)	Miscellaneous tools and equipment required to maintain emergency valves and regulator/tap station facilities, Dept 1906.	Miscellaneous tools and equipment required to maintain emergency valves and regulator/tap station facilities.	04/01/2024	12/31/2033										
Multiple	Tools (blankets, NB, Field, Con Ops)	Miscellaneous tools and equipment required to maintain emergency valves and regulator/tap station facilities, Dept 1907.	Miscellaneous tools and equipment required to maintain emergency valves and regulator/tap station facilities.	04/01/2024	12/31/2033										
Multiple	Tools (blankets, NB, Field, Con Ops)	Sys Ops Tools	Miscellaneous tools and equipment required to maintain emergency valves and regulator/tap station facilities.	04/01/2024	12/31/2033										
Multiple	Tools (blankets, NB, Field, Con Ops)	Sys Ops Tools	Miscellaneous tools and equipment required to maintain emergency valves and regulator/tap station facilities.	04/01/2024	12/31/2033										
Multiple	Tools (blankets, NB, Field, Con Ops)	Sys Ops Tools	Miscellaneous tools and equipment required to maintain emergency valves and regulator/tap station facilities.	04/01/2024	12/31/2033										
Multiple	Tools (blankets, NB, Field, Con Ops)	Cross Compression Equipment-Transmission	Equipment to allow internal resources to perform cross compression activities in lieu of hiring contractors for Transmission work.	05/01/2023	10/31/2030										
Multiple	Tools (blankets, NB, Field, Con Ops)	Cross Compression Equipment-Distribution	Equipment to allow internal resources to perform cross compression activities in lieu of hiring contractors for Distribution work.	05/01/2023	10/31/2030										
Multiple	Training	Large Capital tools and equipment	Large Capital tools and equipment	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
1750-Villa Rica / West Georgia	Tools (blankets, NB, Field, Con Ops)	2020 Capital Tools West GA	2 each - Timberline Squeezers 4" & 6" - One for each crew truck.	01/01/2024	08/31/2030	[redacted]									
1750-Villa Rica / West Georgia	Tools (blankets, NB, Field, Con Ops)	2020 Capital Tools West GA	Future Tools - Future Tools	01/01/2025	12/31/2033										
1780-Newnan / West Georgia	Tools (blankets, NB, Field, Con Ops)	2020 Capital Tools West GA	Future Tools - Future Tools	01/01/2025	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 4" - 6" , Timberline vertical squeezers model TR650, TR650,2024 qty for incremental Crew Truck 2, qty other 2	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Test Caps - 2", Test caps for 2" plastic, ,2024 qty for incremental Crew Truck 2, qty other 6	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Locators - , Pipehorn 800-HL Locate Tool, 800 HL,2024 qty for incremental Crew Truck 1, qty other 6	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Leak Equipment - , SENSIT GOLD G2, G2,2024 qty , qty other 6	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Air Systems - , Honeywell supplied air respirator (Hip Pack), P968500,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Test Caps - 1 1/4", Test caps for 1 1/4" plastic, ,2024 qty for incremental Crew Truck 2, qty other 6	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Scraper - 3" - 12", RTC 315 Pipe Scraper, RTC 315,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Peelers - 2", 4", and 6", Pipe peelers, PT10002724,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 2" - 4", Squeezers replacements for crew trucks, ,2024 qty for incremental Crew Truck 2, qty other 2	01/01/2024	12/31/2033	[redacted]									
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 1/2" - 2", Squeezers - Mustang Steel Squeezers, PS-62B,2024 qty for incremental Crew Truck 2, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Test Caps - 5/8", Test caps for 5/8" plastic, ,2024 qty for incremental Crew Truck 2, qty other 6	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Peelers - 6", Rotary Peeler, ,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Gauges - , WIKA CPG1500 - 0 to 300 PSI, WIKA CPG1500 - 0 to 300 PSI,2024 qty 1, qty other 6	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Peelers - 4", Rotary Peeler, ,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Locators - , Multiligand Standard Locator, Vision XL,2024 qty for incremental Crew Truck 1, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Threader - , Manual Ratchet Pipe Threader Kit, Ridgid 12-R NPT-1/2-2 12-R Exposed Manual Ratchet Threader Set, 1/2 in. to 2 in. NPT,2024 qty , qty other 6	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Peelers - 2", Rotary Peeler, ,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Peelers - 1-1/4", Rotary Peeler, ,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Gauges - , Fisher Gauge 5#, ,2024 qty for incremental Crew Truck 1, qty other 6	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Water Pump - , Water pumps with hoses, ,2024 qty , qty other 2	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Clamps - 6", Line up Clamps, 10014950,2024 qty for incremental Crew Truck 2, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Gauges - , WIKA CPG1500 - 0 to 1000 PSI with data logging, WIKA CPG1500 - 0 to 1000 PSI with data logging,2024 qty for incremental Crew Truck 2, qty other 2	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Electro Fusion - , Electro Fusion , MSA 340,2024 qty for incremental Crew Truck 1, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Gauges - , Fisher Gauge 2#, ,2024 qty for incremental Crew Truck 1, qty other 6	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Scraper - 8", Scrapers, 10002728,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Lights - , Jameson 37-WA-39W Explosion Proof Light tower, 37-WA-39W,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Scraper - 6", Scrapers, 10002727,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Gauges - , Fisher Gauge 7", GAUGE PRESSURE 0 TO 30 INCH WATER COLUMN PRESSURE, 2 1/2 INCH WITH HOSE, GAUGE PRESSURE 0 TO 30 INCHES WC FISHER MODEL # 50P2, MOUNTED IN PLASTIC CARRY NG CASE,2024 qty for incremental Crew Truck 1, qty other 6	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Air Systems - , 30 CFM Breather Box Filtration System, BB50-CO,2024 qty for incremental Crew Truck 1, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Heat Fusion - 1/2" - 2" , Fusion Kit (Heat), ,2024 qty for incremental Crew Truck 1, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Scraper - 4", Scrapers, 10002726,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Tamp - , WACKER RAMMER WITH HONDA MOTOR, BS50-4S ,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Leak Equipment - , Sensit Trak - IT IIIa, ,2024 qty for incremental Crew Truck 1, qty other 2	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Wrench - , Snap-On, Snap-On Gas Meter Nut Wrench 3 Heads (Remove Meter Nuts) 2024 qty qty other 5	01/01/2024	12/31/2033	[redacted]									
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Scraper - 2", Scrapers , 10002724,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Met Fit - 1 1/4" - 2", Met Fit head Groebner Series 200 Hydraulic met fit head , Series 200,2024 qty for incremental Crew Truck 1 qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 1/2" - 2", Squeezers - Mustang Long Handle Plastic Squeezers, GIS-26,2024 qty for incremental Crew Truck 2, qty other 4	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Clamps - 2" - 4", Line up Clamp Kits, ,2024 qty for incremental Crew Truck 2, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Rock Drill - , Rock Drills W/ Bits, Model 155,2024 qty for incremental Crew Truck 1, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Cutters - 6" - 8", Guillotine Cutter, HPC8,2024 qty for incremental Crew Truck 1, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Saw - , STIHL Concrete Saw, TS420,2024 qty for incremental Crew Truck 1, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Clamps - 1-1/4", Line Up Clamp, ,2024 qty for incremental Crew Truck 2, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Clay Spade - , Clay Spade APT 5204 , Model 119,2024 qty for incremental Crew Truck 1, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Clamps - 1 1/4" , Kerotest Repair Clamps, 72630510,2024 qty for incremental Crew Truck 2, qty other 2	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Locators - , MagHorn Ferromagnetic Locator, MD450,2024 qty for incremental Crew Truck 1, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Jameson Locator - , Jameson Locator tools, 15-316-300-GL (3/16 Plastic Gas Line Tracer Kit),2024 qty for incremental Crew Truck 1, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Cutters - 2" - 4", Guillotine Cutter, HPC4,2024 qty for incremental Crew Truck 1, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Jack Hammer - , Jack Hammers 90LB, Model 190,2024 qty for incremental Crew Truck 1, qty other 3	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Tamp - , POGO Tamps , Model 131,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Tamp - , Air Tools w/ bits, Tamp - 131APT,2024 qty for incremental Crew Truck 1, qty other 4	01/01/2024	12/31/2033	[redacted]									
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Clamps - , Top Load for EF Tees, ,2024 qty for incremental Crew Truck 1, qty other 2	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Grease Gun - , Grease Gun for HP valves, 1000-31,2024 qty , qty other 1	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Mueller - , Mueller Tapping and Stopping Machines, Various,2024 qty , qty other 1	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Flame Pack - , Flame Pack Model 400, 400,2024 qty , qty other 1	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Ground Penetrating Radar - , Ground Penetrating Radar, Rover,2024 qty , qty other 1	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Hammer Head - 2", Active Hammer Head, 2" Hammer Head,2024 qty , qty other 1	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Hammer Head - 3", Active Hammer Head, 3" Hammer Head,2024 qty , qty other 1	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Heat Fusion - , McElroy Fusion Kit (Pit Bull), ASW19201,2024 qty , qty other 1	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Leak Equipment - , Sensit I Red w/ calibration kit, I-Red,2024 qty , qty other 1	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Leak Equipment - , Smart Cal CGI Calibration Station, ,2024 qty , qty other 1	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Pipe Threading Machine - , Pipe Threading Machine, Bolt: 1/4" to 2", For Nominal Pipe Size: 1/8" to 2", Rod Size: 1/4" to 2", 300-12,2024 qty , qty other 1	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Recorders - , Mercury Chart Recorder Boxes #1000, ,2024 qty , qty other 1	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Recorders - , Mercury Chart Recorder Boxes #150, ,2024 qty , qty other 1	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Shoring - , Ultra Shore, ,2024 qty , qty other 1	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 6" - 8", Squeezers - Mustang Plastic Squeezers, ,2024 qty for incremental Crew Truck 2, qty other 2	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 4" - 6", Steel Squeeze tool (4" to 6") with manual hydraulic pump, ,2024 qty qty other 2	01/01/2024	12/31/2033	[redacted]									
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 6" - 8", Steel Squeeze tool (6" to 8") with manual hydraulic pump, ,2024 qty qty other 2	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Threader - , Hand Held Pipe Threader, RIDG D 44923 Pipe Threading and Cutting Machines, 1/2 in to 2 in, Rod: No Rod Bolt: No Bolt,2024 qty qty other 2	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Utility Starter Kit - , Makita combo tool kits for LM, model XT705PT include extra batteries, I XT705PT,2024 qty qty other 2	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Utility Starter Kit - , Utility Starter Kit Hammer Drill, SF-6H-A22,2024 qty , qty other 2	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Williams Hydraulic Tester - , Williams Hydraulic Tester, L5AS150L,2024 qty , qty other 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 4" - 6", Steel Squeeze tool (4" to 6") with air hydraulic pump, qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 1/2" - 2", Squeezers - Mustang Steel Squeezers, PS-62B qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Test Caps - 2", Test caps for 2" plastic, qty 4	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Leak Equipment - , Sensit Trak - IT IIIa, qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Test Caps - 1 1/4", Test caps for 1 1/4" plastic, qty 4	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Leak Equipment - , SENSIT GOLD G2, G2 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Air Systems - , Honeywell supplied air respirator (Hip Pack), P968500 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Scraper - 3" - 12", RTC 315 Pipe Scraper, RTC 315 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Locators - , Pipehorn 800-HL Locate Tool, 800 HL qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Peelers - 2", 4", and 6", Pipe peelers, PT10002724 qty 2	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Test Caps - 5/8", Test caps for 5/8" plastic, qty 4	01/01/2024	12/31/2033	[redacted]									
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Wrench - , Snap-On, Snap-On Gas Meter Nut Wrench 3 Heads (Remove Meter Nuts) qty 6	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Gauges - , WIKA CPG1500 - 0 to 300 PSI, WIKA CPG1500 - 0 to 300 PSI qty 3	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Peelers - 6", Rotary Peeler, qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Water Pump - , Water pumps with hoses, qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Peelers - 4", Rotary Peeler, qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Gauges - , WIKA CPG1500 - 0 to 1000 PSI with data logging, WIKA CPG1500 - 0 to 1000 PSI with data logging qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Gauges - , Fisher Gauge 5#, qty 3	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Peelers - 2", Rotary Peeler, qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Peelers - 1-1/4", Rotary Peeler, qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Gauges - , Fisher Gauge 2#, qty 3	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Scraper - 8", Scrapers, 10002728 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Gauges - , Fisher Gauge 7", GAUGE PRESSURE 0 TO 30 INCH WATER COLUMN PRESSURE, 2 1/2 INCH WITH HOSE, GAUGE PRESSURE 0 TO 30 INCHES WC FISHER MODEL # 50P2, MOUNTED IN PLASTIC CARRY NG CASE qty 3	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Scraper - 6", Scrapers, 10002727 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Scraper - 4", Scrapers, 10002726 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Scraper - 2", Scrapers , 10002724 qty 2	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Threader - , Manual Ratchet Pipe Threader Kit, Ridgid 12-R NPT-1/2-2 12-R Exposed Manual Ratchet Threader Set, 1/2 in. to 2 in. NPT qty 1	01/01/2024	12/31/2033	[redacted]									
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Air Systems - , 30 CFM Breather Box Filtration System, BB50-CO qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Clamps - 1 1/4" , Kerotest Repair Clamps, 72630510 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Clamps - 1-1/4", Line Up Clamp, qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Clamps - 2" - 4", Line up Clamp Kits, qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Clamps - 6", Line up Clamps, 10014950 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Clamps - , Top Load for EF Tees, qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Clay Spade - , Clay Spade APT 5204 , Model 119 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Cutters - 2" - 4", Guillotine Cutter, HPC4 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Cutters - 6" - 8", Guillotine Cutter, HPC8 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Cutters - , ST HL Trimmer & Brushcutters, Model 111 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Electro Fusion - , Electro Fusion , MSA 340 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Flame Pack - , Flame Pack Model 400, 400 qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Grease Gun - , Grease Gun for HP valves, 1000-31 qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Ground Penetrating Radar - , Ground Penetrating Radar, Rover qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Hammer Head - 2", Active Hammer Head, 2" Hammer Head qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Hammer Head - 3", Active Hammer Head, 3" Hammer Head qty 1	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Heat Fusion - 1/2" - 2" , Fusion Kit (Heat), qty 2	01/01/2024	12/31/2033	[redacted]									
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Heat Fusion - , McElroy Fusion Kit (Pit Bull), ASW19201 qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Jack Hammer - , Jack Hammers 90LB, Model 190 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Jameson Locator - , Jameson Locator tools, 15-316-300-GL (3/16 Plastic Gas Line Tracer Kit) qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Leak Equipment - , Sensit I Red w/ calibration kit, I-Red qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Leak Equipment - , Smart Cal CGI Calibration Station, qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Lights - , Jameson 37-WA-39W Explosion Proof Light tower, 37-WA-39W qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Locators - , MagHorn Ferromagnetic Locator, MD450 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Locators - , Utiliguard Standard Locator, Vision XL qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Met Fit - 1 1/4" - 2", Met Fit head Groebner Series 200 Hydraulic met fit head , Series 200 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Mueller - 1/2" to 2", Mueller Tapping and Stopping Machines, Various qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Pipe Threading Machine - , Pipe Threading Machine, Bolt: 1/4" to 2", For Nominal Pipe Size: 1/8" to 2", Rod Size: 1/4" to 2" 300-12 qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Recorders - , Mercury Chart Recorder Boxes #1000, qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Recorders - , Mercury Chart Recorder Boxes #150, qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Rock Drill - , Rock Drills W/ Bits, Model 155 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Saw - , STIHL Concrete Saw, TS420 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Shoring - , Ultra Shore, qty 1	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 1/2" - 2", Squeezers - Mustang Long Handle Plastic Squeezers, GIS-26 qty 2	01/01/2024	12/31/2033	[redacted]									
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 6" - 8", Squeezers - Mustang Plastic Squeezers, qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 2" - 6", Squeezers replacements for crew trucks, qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 6" - 8", Steel Squeeze tool (6" to 8") with air hydraulic pump, qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Squeezers - 4" - 6" , Timberline vertical squeezers model TR650, TR650 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Tamp - , Air Tools w/ bits, Tamp - 131APT qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Tamp - , POGO Tamps , Model 131 qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Tamp - , WACKER RAMMER WITH HONDA MOTOR, BS50-4S qty 2	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Threader - , Hand Held Pipe Threader, RIDG D 44923 Pipe Threading and Cutting Machines, 1/2 in to 2 in, Rod: No Rod Bolt: No Bolt qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Utility Starter Kit - , Makita combo tool kits for LM, model XT705PT include extra batteries, I XT705PT qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Utility Starter Kit - , Utility Starter Kit Hammer Drill, SF-6H-A22 qty 1	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	3330 - Region Capital Tools	Williams Hydraulic Tester - , Williams Hydraulic Tester, L5AS150L qty 1	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	1- Inflatable Shore Box 4 Sides - Required safety equipment	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	1- Heath RMLD with Bluetooth + Battery - Replace at the end of t's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	2- RD8200 - Replace at the end of It's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	6- Pelican Temporary Job Site Lights - Intrinsically safe lighting for field jobs	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	1- DP-IR Detecto Pak plus Infrared w/ Bluetooth Kit - Replace at the end of t's useful life	01/01/2024	12/31/2033										

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3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	Crystal Engineering Pressure Comparators - Replace at the end of It's useful life	01/01/2024	12/31/2033	[redacted]									
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	GMI Brick GDUNet Calibration Station for Brick Series - Replace at the end of t's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	2- Air Water Pump - Pneumatic Pump to replace electric pump to be intrinsically safe.	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	3- GMI 6-500 - Replace at the end of It's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	1- Plugging Units 1/2, 3/4, 1 1/4 ext length, safety clamp - Replace at the end of t's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	1-Perc Axial Cutter PAC28 + Spare Cutter Wheel - Replace at the end of It's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	2- No Blo Service Tee Machine - Replace at the end of t's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	2-2" steel squeezers - Replace at the end of t's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	1- Smart Cal 360 Desktop - Update obsolete equipment	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	4 -Digital Test Gauge + Water Proof Case - Replace at the end of It's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	1- Genesis Electrofusion Machine - Replace at the end of t's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	1- Rigid Power Threading Tool Kit - Replace at the end of It's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	3- Pipehorn 800HL - Replace at the end of It's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	2- Series 200 Hydraulic System - Replace at the end of t's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	2- Stihl 14" CutQuick Cut Off Saw - Replace at the end of It's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	1- Submersible Pump - Replace at the end of t's useful life	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	Digital Pressure Gauge - Replace at the end of t's useful life	01/01/2024	12/31/2033										

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3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	3870 NWGA (Rome) Tools Blanket	2- Brushless Cordless Hammer Drill and Impact Drill - Replace at the end of It's useful life	01/01/2024	12/31/2033	[redacted]									
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	GMI 700 Series Heath Consultants - Leak equipment for distribution crews. New model has capability to read LEL, Gas, H2S, CO, O2, GPS mapping technology, and pipeline verification testing. Reduces the need for bag sampling, total on this line will replace all old equipment on the crew trucks to include recent increase in staff	01/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Attic Platforms - 2 units per employee needed, 70 total employees for the first roll out above ground. BG employees will be covered in the second year.	01/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Mueller No Blow Kits - Mueller No Blow valve changer kits to outfit crews and remaining LMs for MSA-B and other service valve changing requirements	09/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Airline Respirator (Hip Pack and Bottles) by Survive Air - Replacements for outdated existing equipment that is no longer supported on each crew truck for each crewman	01/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Sensit gold G3 units - New upgraded sensit model that allows for in truck charging, PPM etc. Price is per unit need 15 units	06/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Mueller Valve changer - Enables technician to change service valves on live risers. Price is per unit, will need 6 units for techs to start installing MSA-B units	06/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Timberline TR650 - 4" - 6" long handle squeeze tools - Long handle squeeze tools to allow isolation of 4-6" main without being in the hole with blowing gas. Need 2 pair 4 items to replace our current small units , pricing is per unit	05/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Pipe horn HL800 locators - Price is per unit - replace worn/damaged equipment that is out of serviceable life.5 year rotation. Price is per unit need 15 units	07/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Timberline TR270 - 1/2" cts - 2" cts plastic squeezers - Long handle squeeze tools to allow isolation of service/main without being in the hole with blowing gas. Need 3 sets to replace our current units, pricing is per unit	05/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Distribution Air Tools - Jack hammer, Clay Spade, Tamp, Rock Drill, two trucks at a time	05/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	12' shoring box - large shoring box to allow more barrier or safe space in excavations for crews	07/01/2024	12/31/2033	[redacted]									
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Biokenitx equipment - WOW and stretch machine, $100 per person 144 total people	01/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	RD-8000 Locator - Additional locating equipment to reduce DTL and failure to locate hours invested. Provides ability to locate facilities out of the pipehorn range of use. Able to accurately locate deeper facilities and eliminate excessive labor costs.	07/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Sensit LZ-30 digital capture - allows employee to measure gas levels from outside a building, thru the window etc instead of being in an DLH environment	06/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Sensit Trak IT2 - GMI 3500/6500 series replacing with sensit and bacharach renewal	05/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Survivair Breather equipment - Orange breather boxes on crew trucks include hoses and regulators	08/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Sesnit PMD - IRED component - PMD allows for PPM monitoring to accurately feed the IRED for ethane detection - Price is per unit need 2 units	06/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Genesis F3 electrofusion processor - Electrofusion equipment replacement schedule for crew trucks	07/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Sensit G3 calibration unit - Needed for sensit upgrade to new G3 units, current calibration unit will not function with new equipment. Price is per unit need 1 unit	06/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Milwaukee 18 V equipment pack BG - , sawzall, impact, hammer drill and grinder for daily work. Reduces time to complete on jobs and allows tracking of equipment with one key	05/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Respirator Masks - Masks for BG crews	01/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	LM Kit Milwaukee Kit - LM Grinder, impact sawzall etc	01/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Flame Pack Replacements - Update for flame packs that are old and Required for leak clearing and survey inspection, crews require for use	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Mustang Steel Squeezers - PS-62B - 2 units to replace existing out of service life equipment in need of repair, price is per unit	01/01/2024	12/31/2033	[redacted]									
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Crystal Digital Gauge calibration processor - Allows calibration of digital gauges that's required annually	07/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Rammer Gas powered Tamp - Large hole tamps for crew trucks replacement schedule	07/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Ram Fan - Used to quickly vent residual gas readings from confined space.	01/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Series 200 Hydraulic Met Fit Tool with 1-1/4" and 2" Jaws, Includes Hydraulic Tool, Pump and Hose - Replacements	01/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	VEU Sensor - Spare sensor to operate extraction unit	05/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Crystal Digital Gauges - Digital gauges allow for a more precise measurement on low pressure and outage situations and prevent the annual replacement expenses 4 gauges total	07/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Pneumatic mole - Air tool for main/service installation - replacement schedule for anticipated usable life	07/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Stream light portable Scene Light - Lights for employees to use during emergency and night time work 5 units	06/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Husqvarna K770 Cutoff Saw - Concrete saws to clean cut paving and reduce overall paving expense replacement schedule	06/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	large diameter guillotine cutters - large diameter plastic pipe cutters for main repairs	08/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Apple I Pad Pro 256 GB with Apple pencil and keyboard - Integrated iPad to administer progression operator qualifications to employees at the service center. Cuts down time uploading individual documents. Will improve overall record retention.	01/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Atlanta SC Blkt Capital Tools	Small Diameter guillotine cutters - small diameter plastic cutters for crew trucks - 4" plastic replacement schedule	08/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tool Pipehorns	Pipehorn Replacement Program (3) HD800	12/01/2024	12/31/2033										
Multiple	Tools (blankets, NB, Field, Con Ops)	Capital Tool Purchases 2023	Capital Tool Purchases 2023	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	Met Fit Tool Kit 1/2", 1 1/4" - 2" (3)	12/01/2024	12/31/2033	[redacted]									
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	IPEX Genesis F3 ElectroFusion Machine (3)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	Drager FPS 7000 Full Face Respirator mask/Hip pack bottles and REG (Kit)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	GMI 3-500 series (5)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	Rock Drill (3)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	GMI 700 Series (1)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	Reed guillotine cutters 3"-8" (5)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	Clay Spade (3)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	Jack Hammer (3) 90lb	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	Perc Bar puller model W&M II (5)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	Flame Pack 400 (1)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	Ventura's for venting natural gas (3)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	Hinged Pipe Cutter H8S 6"-8" Steel (1)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	Hinged Pipe Cutter H6S 4"-6" Steel (1)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	Circular Chart Recorder: Pressure testing 0-200	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools	Hinged Pipe Cutter H4S 2"-4" Steel (1)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools - Gauges	Crystal Gauges (2)	12/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools - Pipehorns	Pipehorn Replacement Program (2) Model 800 HD	12/01/2024	12/31/2033	[redacted]									
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools - Sensit Gold G2	Sensit Replacement Program (2) G2 Gold Unit	12/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools - Sensit Trac-it	GMI Below Ground Leak detection (1)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools - Squeezers	Timberline -PL- Squeezers 4" - 6" (2)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools- GMI Calibration	GMI Comms L NK Adaptor BLK/Yellow (calibration sensor)	12/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	4-6" TR640 Top Reach Squeezers (2)	12/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	IPEX Genesis F3 ElectroFusion Machine (3)	12/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	GMI 700 Series (1)	12/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	RD8200 Locator (1) Foreman	12/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	Rock Drill (2)	12/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	Stihl Concrete saw	12/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	Jack Hammer (2) 90lb	12/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	Clay Spade (2)	12/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	Snap on Gas Meter Nut Wrench (4) Progression and Replacement	12/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	Reed Guillotine cutters 3"-8" (2)	12/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	SCUBA Tank/Mask for Breathing Equipment (1)	12/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	Jamerson Line Tracer (1)	12/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	GMI Calibration Machine	12/01/2024	12/31/2033	[redacted]									
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	Water Pump (1)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Purchase	Snap on Gas Meter Nut Wrench (7)	12/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Capital Tools Sensit Gold G2 Units	Sensit Replacement Program (7) Sensit G2 Gold Units	12/01/2024	12/31/2033										
2450-Griffin / Central Georgia	Tools (blankets, NB, Field, Con Ops)	Central GA Tools Blanket	Tools 10 year outlook - Tool Forecast - Griffin	01/01/2025	12/31/2033										
2510-Macon / Central Georgia	Tools (blankets, NB, Field, Con Ops)	Central GA Tools Blanket	Tools 10 year outlook - Tool Forecast - Macon	01/01/2025	12/31/2033										
2530-Milledgeville / Central Georgia	Tools (blankets, NB, Field, Con Ops)	Central GA Tools Blanket	Tools 10 year outlook - Tool Forecast - Milledgeville	01/01/2025	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	5 no blow tools for Athens office @$5K each - for new MSA B	05/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Short Stop II plugging Machine part #08-3500-0400-00 - To replace units that are beyond economical repair	05/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Ergonomic wrenches for 14 Athens employees @ $600 per employee - Tools to prevent strains and sprains as requested by the Safety Department	05/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Service Style Sensit Gold Units - 3 units - To replace units that are beyond economical repair	05/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	4" plastic squeezers - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Service Pipehorns - To replace units that are beyond economical repair (single frequency)	05/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	5 bypass kits for Athens office @ $500 per kit - for new MSA B	05/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	1 Distribution Style Sensit Trak t III Unit - To replace unit that is beyond economical repair	05/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	1-Trak-It IIIa-Distribution Sensit - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Calibration Station for Sensits - To replace units that are beyond economical repair	01/01/2024	12/31/2024										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Met-Fit Tool with 1-1/4" and 2" Adapters - To replace units that are beyond economical repair	05/01/2024	12/31/2033	[redacted]									
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Digital Crystal Gauge 0-1000# - 2 each for distribution (only have 0-1000)	01/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Digital Crystal Gauge 0-100# - 2 each for service	01/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Bottle tamp - To replace units that are beyond economical repair	05/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Pneumatic Tamp for Yanmar Mini Excavator - New equipment that will work with two Athens excavators	05/01/2026	12/31/2026										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	2 - Footage Long Handle Squeezers 1/2" to 2" (model C200) - To replace units that are beyond economical repair	05/01/2026	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	4" Guillotine Cutters with replace blades - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	2 - Jameson Gas Line Tracers for services - To replace units that are beyond economical repair	01/01/2024	12/31/2025										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Mueller No Blo Machine - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Breather Box - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Concrete saw with diamond blade - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Air Powered Hammer - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	MagHorn - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Model 800 Pipehorn dual frequency - To replace units that are beyond economical repair	01/01/2024	12/31/2026										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Generator - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Flame Pack - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Hydraulic Squeezers (2) - To replace units that are beyond economical repair	01/01/2024	12/31/2033										

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3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Service Style Sensit Gold Units (Rate Case) - Tools for rate case additions (2 FTEs)	01/01/2024	12/31/2033	[redacted]									
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	2" and 4" plastic scrapers - To replace units that are beyond economical repair	05/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	5 no blow tools for Augusta office @$5K each - for new MSA B	05/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Service Style Sensit Gold Units - 8 units - To replace units that are beyond economical repair	05/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Ethane Identifier - To replace units that are beyond economical repair	05/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Air Rammer/Jumping Jack/Wacker Tamp - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	4" plastic squeezers - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	5 bypass kits for Augusta office @ $500 per kit - for new MSA B	05/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Rock drill with drill bits - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Calibration Station for Sensits - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Met-Fit Tool with 1-1/4" and 2" Adapters - need two new Met Fit tools for 2024	03/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Digital Crystal Gauge 0-500# - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Bottle tamp - To replace units that are beyond economical repair	05/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Short Stop II plugging Machine part #08-3500-0400-00 - To replace units that are beyond economical repair	05/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	service pipehorns - To replace units that are beyond economical repair	05/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	2 - Footage Long Handle Squeezers 1/2" to 2" (model C200) - To set up a small take home "call" truck for crew leads	05/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	4" Guillotine Cutters with replace blades - To set up a small take home "call" truck for crew leads	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Mueller No Blo Machine - To replace units that are beyond economical repair	01/01/2024	12/31/2033	[redacted]									
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Breather Box - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Concrete saw with diamond blade - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Air Powered Hammer - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	MagHorn - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Model 800 Pipehorn dual frequency - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	generator (we have 2) - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	flame pack 2 - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	hydraulic squeezers - To replace units that are beyond economical repair	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Hydraulic fusion testers - To destructively test fusion welds for compliance	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Service Style Sensit Gold Units (Rate Case) - Tools for rate case additions (5 FTEs)/Rate Case	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	service pipehorns - Tools for rate case additions (5 FTEs)/Rate Case (single frequency)	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Ergonomic wrenches for 27 Augusta employees @ $600 per employee - Tools to prevent strains and sprains as requested by the Safety Department	05/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	EAST REGION - TOOLS BLANKET	Misc Gauges - additional gauges for new employees and to replace old units that are beyond economical repair	05/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	GPS Digital Sketching	GPS digital sketching data capture equipment for field use. Availability and receiving depends on manufacturer holds	01/01/2024	12/31/2033										
1750-Villa Rica / West Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
1770-Clayton / South Metro	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033	[redacted]									
1780-Newnan / West Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
1930-Conyers / South Metro	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
2450-Griffin / Central Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
2510-Macon / Central Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
2530-Milledgeville / Central Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
3300-Athens / East Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
3320-Cumming / North Metro	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
3380-Hall County / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
3840-Marietta / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
3870-Rome / NW Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
4910-Brunswick / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
4930-Valdosta / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
4940-Jesup / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033	[redacted]									
4950-Waycross / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
4970-Savannah / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
5360-Vidalia / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	No Blow Tool kits	No Blow Tool kits for MSA-B installs	01/01/2024	12/31/2033										
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Tools for additional crew truck - New crew truck for Peachtree	01/01/2024	12/31/2033										
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Pipehorns - Pipehorns 20 units	01/01/2024	12/31/2033										
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Sensit Gold G2 - TCEX/CO - Replace obsolete equipment (5 units)	01/01/2024	12/31/2033										
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Breathing equipment - Hip packs and masks (from Honeywell to new vendor 5)	01/01/2024	12/31/2033										
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	GMI 500 to replace GMI 700 - Replacing failing GMI 700 series (3 units)	01/01/2024	12/31/2033										
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Sensit Smart-Cal 360 Calibration Station, Software/Admin, Software/User, License/support - Replace obsolete Calibration equipment (1 unit)	01/01/2024	12/31/2033										
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Crystal Gauges XP2i 300psi - Crystal Gauge replacement program - replacement gauges 5	01/01/2024	12/31/2033										
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	RD7200 - Radiodetection Field utility Locator - Locator x1	01/01/2024	12/31/2033										
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	MSA-B Tool Kits - Capital tool spend (2 MSA-B kits projected for Peachtree in 2023 (2 carryforward)); 10 new Kits projected for 2024 = 12 units total	01/01/2024	12/31/2033										
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Mustang w/Ground Level Squeeze tool - Long Handle Squeezers 1/2" to 2" - Replace obsolete equipment (2 units);Mustang w/Ground Level Squeeze tool 1/2" to 2" plastic; long handle GLS26	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Jackhammer (2) & Tamp(1) - Distribution tools/pavement breaking/repair	01/01/2024	12/31/2033	[redacted]									
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Respiratory Equipment - Safety equipment - SCBA (1 unit)	01/01/2024	12/31/2033										
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Attic Platform (x10) - Safety equipment - 10	01/01/2024	12/31/2033										
3320-Cumming / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Sensit Gold G2 - TCEX/CO - Replace obsolete equipment (5 units)	01/01/2024	12/31/2033										
3320-Cumming / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Breathing equipment - Hip packs and masks (from Honeywell to new vendor 5)	01/01/2024	12/31/2033										
3320-Cumming / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Sensit Smart-Cal 360 Calibration Station, Software/Admin, Software/User, License/support - Replace obsolete Calibration equipment (1 unit)	01/01/2024	12/31/2033										
3320-Cumming / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	RD7200 - Radiodetection Field utility Locator - Locator x1	01/01/2024	12/31/2033										
3320-Cumming / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Mustang w/Ground Level Squeeze tool - Replace obsolete equipment (2 units);Mustang w/Ground Level Squeeze tool 1/2" to 2" plastic long handle GLS26	01/01/2024	12/31/2033										
3320-Cumming / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Jackhammer(2) & Tamp (1) - Distribution tools/pavement breaking/repair	01/01/2024	12/31/2033										
3320-Cumming / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Respiratory Equipment - Safety equipment - SCBA (1 unit)	01/01/2024	12/31/2033										
3320-Cumming / North Metro	Tools (blankets, NB, Field, Con Ops)	North Metro Tool Purchase	Attic Platform (x10) - Safety equipment - 10	01/01/2024	12/31/2033										
1750-Villa Rica / West Georgia	Tools (blankets, NB, Field, Con Ops)	Personal Gas Monitors	Field Ops (AGLC) Personal Gas Monitors	01/01/2024	12/31/2027										
1770-Clayton / South Metro	Tools (blankets, NB, Field, Con Ops)	Personal Gas Monitors	Field Ops (AGLC) Personal Gas Monitors	01/01/2024	12/31/2027										
1800-Atlanta / Metro	Tools (blankets, NB, Field, Con Ops)	Personal Gas Monitors	Field Ops (AGLC) Personal Gas Monitors	01/01/2024	12/31/2027										
1920-Peachtree / North Metro	Tools (blankets, NB, Field, Con Ops)	Personal Gas Monitors	Field Ops (AGLC) Personal Gas Monitors	01/01/2024	12/31/2027										
2510-Macon / Central Georgia	Tools (blankets, NB, Field, Con Ops)	Personal Gas Monitors	Field Ops (AGLC) Personal Gas Monitors	01/01/2024	12/31/2027										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3330-Gwinnett / Northeast Metro	Tools (blankets, NB, Field, Con Ops)	Personal Gas Monitors	Field Ops (AGLC) Personal Gas Monitors	01/01/2024	12/31/2027	[redacted]									
3740-Cherokee / Northwest Metro	Tools (blankets, NB, Field, Con Ops)	Personal Gas Monitors	Field Ops (AGLC) Personal Gas Monitors	01/01/2024	12/31/2027										
4910-Brunswick / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	Personal Gas Monitors	Field Ops (AGLC) Personal Gas Monitors	01/01/2024	12/31/2027										
5340-Augusta / East Georgia	Tools (blankets, NB, Field, Con Ops)	Personal Gas Monitors	Field Ops (AGLC) Personal Gas Monitors	01/01/2024	12/31/2027										
4930-Valdosta / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Tecvalco Road Plate - Poly Road plate kit	01/01/2024	12/31/2033										
4930-Valdosta / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Tecvalco light system - (2) Emergency light kits for nighttime safety	01/01/2024	12/31/2033										
4930-Valdosta / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Bascom & Turner Leak Detection - Calibration Station for leak detection units	01/01/2024	12/31/2033										
4930-Valdosta / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Milwaukee core drill - Installing bollards and concrete in asphalt	01/01/2024	12/31/2033										
4930-Valdosta / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Bascom & Turner Leak Detection - (2) units/4-gas monitors for leak detection	01/01/2024	12/31/2033										
4930-Valdosta / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Pipehorn Locators - 2 pipehorns to replace obsolete units	01/01/2024	12/31/2033										
4930-Valdosta / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Little Giant Ladders - Combo Pro M6 Fiberglass Ladder 375lb capacity	01/01/2024	12/31/2033										
4940-Jesup / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Tecvalco Road Plate - Poly Road plate kit	01/01/2024	12/31/2033										
4940-Jesup / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Bascom & Turner Leak Detection - Calibration Station for leak detection units	01/01/2024	12/31/2033										
4940-Jesup / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Bascom & Turner Leak Detection - (2) units/4-gas monitors for leak detection	01/01/2024	12/31/2033										
4940-Jesup / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Pipehorn Locators - 2 pipehorns to replace obsolete units	01/01/2024	12/31/2033										
4940-Jesup / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	McElroy test caps - 5" - 1 25" - 2" Cap to pressure test pipe to reduce material waste	01/01/2024	12/31/2033										
4940-Jesup / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Rigid pipe threaders - .5" - 2" pipe threaders for crew truck	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
4950-Waycross / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Tecvalco Road Plate - Poly Road plate kit	01/01/2024	12/31/2033	[redacted]									
4950-Waycross / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Tecvalco light system - (2) Emergency light kits for nighttime safety	01/01/2024	12/31/2033										
4950-Waycross / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Bascom & Turner Leak Detection - Calibration Station for leak detection units	01/01/2024	12/31/2033										
4950-Waycross / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Bascom & Turner Leak Detection - (1) units/4-gas monitors for leak detection	01/01/2024	12/31/2033										
4950-Waycross / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Ergo Tamp - Distribution tamp for holes	01/01/2024	12/31/2033										
4950-Waycross / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Pipehorn Locators - 1 pipehorn to replace obsolete units	01/01/2024	12/31/2033										
4970-Savannah / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Bascom & Turner Leak Detection - 7 units/4-gas monitors for leak detection	01/01/2024	12/31/2026										
4970-Savannah / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Pipehorn Locators - 4 pipehorns to replace obsolete units	01/01/2024	12/31/2033										
4970-Savannah / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	MSA-B Toolkit - 1" and 1 25" Valve changer/no-blo	01/01/2024	12/31/2033										
4970-Savannah / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Little Giant Ladders - Combo Pro M6 Fiberglass Ladder 375lb capacity	01/01/2024	12/31/2029										
5360-Vidalia / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Tecvalco Road Plate - Poly Road plate kit	01/01/2024	12/31/2033										
5360-Vidalia / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Bascom & Turner Leak Detection - Calibration Station for leak detection units	01/01/2024	12/31/2033										
5360-Vidalia / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Bascom & Turner Leak Detection - (2) units/4-gas monitors for leak detection	01/01/2024	12/31/2033										
5360-Vidalia / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	Pipehorn Locators - 2 pipehorns to replace obsolete units	01/01/2024	12/31/2033										
5360-Vidalia / Southeast Georgia	Tools (blankets, NB, Field, Con Ops)	SEGA Capital Tools 2022	McElroy test caps - 5" - 1 25" - 2" Cap to pressure test pipe to reduce material waste	01/01/2024	12/31/2033										
1770-Clayton / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	60 - Additel ADT680W-25-GP300 - Replacement of gauges reaching end of life cycle and repairability/Transition to digital gauge to with capabilities to monitor pressures during repairs and damages	04/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
1770-Clayton / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	10 - SENSIT G2 Combustible Gas Detector - Replacement of instruments reaching end of life cycle and repairability	05/01/2024	12/31/2033	[redacted]									
1770-Clayton / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	(5) JM EAGLE 727018 - replace worn Met Fit tools with 1-1/4" & 2" jaws	05/01/2024	12/31/2033										
1770-Clayton / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	(2) 8" Plastic Rotary Pipe Scrapers - Replacement of scrapers that have reached the end of life cycle	05/01/2024	12/31/2033										
1770-Clayton / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	(2) 6" Plastic Rotary Pipe Scrapers - Replacement of scrapers that have reached the end of life cycle	05/01/2024	12/31/2033										
1770-Clayton / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	(3) GMI 500 - Replacement of instruments that have reached the end of life cycle	04/01/2025	12/31/2033										
1770-Clayton / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	6 - PipeHorn 800HL - Replacement of instruments that have reached the end of life cycle	04/01/2025	12/31/2033										
1930-Conyers / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	(10) Sensit Gold G2 (Includes trade in value of 8 old units) - Tools necessary to complete daily activities for new employees or to replace tools that are at end of life	01/01/2024	12/31/2033										
1930-Conyers / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	(15) Crystal gauges (Includes trade in value of older units) - Tools necessary to complete daily activities for new employees or to replace tools that are at end of life	01/01/2024	12/31/2033										
1930-Conyers / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	4 - PipeHorn 800HL - Replacement of instruments that have reached the end of life cycle	04/01/2024	12/31/2033										
1930-Conyers / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	(2) 8" Plastic Rotary Pipe Scrapers - PE Scrapers for electrofusion joining requirements	01/01/2024	12/31/2025										
1930-Conyers / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	(1) 6" Plastic Rotary Pipe Scrapers - PE Scrapers for electrofusion joining requirements	01/01/2024	12/31/2025										
1930-Conyers / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	Backfill tamp - Tools necessary to complete daily activities for new employees or to replace tools that are at end of life (2)	01/01/2024	12/31/2033										
1930-Conyers / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	Rock Drill with bits - Tools necessary to complete daily activities for new employees or to replace tools that are at end of life	01/01/2026	12/31/2033										
1930-Conyers / South Metro	Tools (blankets, NB, Field, Con Ops)	South Metro - Tools Blanket	90# paving breaker with bits - Tools necessary to complete daily activities for new employees or to replace tools that are at end of life	01/01/2026	12/31/2033										
Multiple	Tools (blankets, NB, Field, Con Ops)	Swat Capital tool blanket	Tapping and stopping - Replacing worn out parts for tapping and stopping(bits,cutters,rebuilding machines and valves).	01/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
Multiple	Tools (blankets, NB, Field, Con Ops)	Swat Capital tool blanket	Welding Equipment - Replacement of welding equipment (Torch kits, plasm cutter tips band cutters)	01/01/2024	12/31/2033										
Multiple	Tools (blankets, NB, Field, Con Ops)	Swat Capital tool blanket	Pressure Washer - Used for cleaning equipment	01/01/2024	12/31/2033										
Multiple	Tools (blankets, NB, Field, Con Ops)	Swat Capital tool blanket	Plasma Cutter - Plasma cutter and rigging for cutting weld overs and pipe.	01/01/2024	12/31/2033										
Multiple	Tools (blankets, NB, Field, Con Ops)	Swat Capital tool blanket	Sand Blaster - Used for clean pipe for coating and cleaning equipment.	01/01/2024	12/31/2027										
Multiple	Tools (blankets, NB, Field, Con Ops)	Swat Capital tool blanket	Paint Booth - Used for coating meter frames and meter headers	01/01/2024	12/31/2026										
Multiple	Tools (blankets, NB, Field, Con Ops)	Additional Items to Address Methane Emissions and Reductions	Multiple items including additional Zevac units, stationary methane detectors, ultrasound leak detectors, and LDAR units	01/01/2024	12/31/2026										
Multiple	Tools (blankets, NB, Field, Con Ops)	Safety & Health Management System - Tools and Equipment	Respiratory Protection Equipment	01/01/2025	12/31/2034										
Multiple	Tools (blankets, NB, Field, Con Ops)	Safety & Health Management System - Tools and Equipment	Personal Gas Monitors	01/01/2025	12/31/2034										
Multiple	Tools (blankets, NB, Field, Con Ops)	Safety & Health Management System - Tools and Equipment	Functional Movement Program	01/01/2025	12/31/2034										
Multiple	Tools (blankets, NB, Field, Con Ops)	Safety & Health Management System - Tools and Equipment	Tool Backpacks	01/01/2025	12/31/2034										
Multiple	Pressure Improvement (PRIM)	Pressure Improvement Projects	Placeholder for unplanned pressure improvements determined each year by hydraulic pressure modeling or in support of new growth. Estimated run rate to cover system issues that are < 10 psig and must be done to avoid the risk of customer losses on a design day. High level estimate as some years there will be required projects that are much higher such as the Piedmont PRIM.	01/01/2025	12/31/2034										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
Multiple	Pressure Improvement (PRIM)	Pressure Improvement Projects	Placeholder for unplanned pressure improvements determined each year by hydraulic pressure modeling or in support of new growth. Estimated $ to cover system issues that are between 10 psig and 15 psig in the model and should be done. High level estimate as some years there will be much higher than others based on actual PR Ms needed. Note: only addressing critical PRIMs below 10 psig can lead to additional required PRIMs due to small load additions.	01/01/2025	12/31/2034	[redacted]									
Multiple	Pressure Improvement (PRIM)	Pressure Improvement Projects	Placeholder for unplanned pressure improvements determined each year by hydraulic pressure modeling or in support of new growth. Estimated $ to cover a small number of system issues that are greater than 15 psig in the model but less than system minimums and are desired to be done to return systems to above the system minimums. 3-B - Dollars shown are above what was filed the i-CDP filing budget and are just aimed at returning some key systems in high growth areas back to system minimums. Investment required to return all current systems to above system minimums is estimated to be significantly more. Not proposing to start these efforts until 2028 due to current budget pressures.	01/01/2028	12/31/2034										
3740-Cherokee / Northwest Metro	Gas Ops-Cherokee LNG Expansion	Cherokee LNG Plant Expansion / 183020-D Vaporization	Vaporization - Additional storage and vaporization capacity is needed to maintain an adequate reserve for the AGL system to meet future needs. A second liquefaction train, a new 2 BCF storage tank, and additional vaporization equipment are planned with this expansion.	05/01/2020	09/30/2025										
Multiple	Overheads	GRAM S&C Overheads	Estimate from upon December 2023 Oracle Planning	01/01/2025	12/31/2034										
Multiple	Overheads	NB Overheads	Estimate from upon December 2023 Oracle Planning	01/01/2025	12/31/2034										
Multiple	Overheads	GRAM Other Overheads	Estimate from upon December 2023 Oracle Planning	01/01/2025	12/31/2034										
Multiple	Overheads	ECON-1 Overheads	Estimate from upon December 2023 Oracle Planning	01/01/2025	12/31/2034										
Multiple	Overheads	SRR Overheads	Estimate from upon December 2023 Oracle Planning	01/01/2025	12/31/2034										
Multiple	Overheads	Cherokee Overheads	Estimate from upon December 2023 Oracle Planning	01/01/2025	12/31/2025										
Multiple	Overheads	Valdosta Overheads	Estimate from upon December 2023 Oracle Planning	01/01/2025	12/31/2027										
Multiple	Overheads	AMI Overheads	Estimate per expected 2028+ spend level	01/01/2025	12/31/2034										
Multiple	Overheads	DIMP-Pipeline Replacements Overheads	Estimate per expected 2028+ spend level	01/01/2025	12/31/2034										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
Multiple	Overheads	RNG Overheads	Estimate per expected 2028+ spend level	01/01/2028	12/31/2038	[redacted]									
4910-Brunswick / Southeast Georgia	TIMP-Dig Program	2024 DA - Brunswick Meter Station	BA-STA-BMS-DA Length: 0.014 mi Compliance Date: 10/09/26 2024 - 100% DE of 70 foot segment.	06/01/2023	06/15/2024										
4910-Brunswick / Southeast Georgia	TIMP-Dig Program	2024 DA - Cypress to Sheffield Rd Line, Brunswick Station, Cypress Tap and Sheffield rd to Perry Lane Rd Line	R3-C2NSRL-NSRL2PLRL-ILIDA Length: 14.03 Compliance Date: 10/9/2026 2024 - Indirect inspection in 2024 unless RILI method is utilized.	06/01/2023	12/31/2024										
3870-Rome / NW Georgia	TIMP-Dig Program	2024 DA - Lucas Rd to Rome #4 Tap	R2-LR2R4TSL-DA Length: 23.61, HCA length = 4.95Mi Compliance date: 11/6/20242023 - Assuming indirect inspection completed in 2023. 2024 - 6 ECDA -- 4 ICDA digs Will need to update to reflect a 3.5 miles of hydrotest	06/01/2023	12/31/2024										
3840-Marietta / Northwest Metro	TIMP-Dig Program	2024 DA - Mars Hill to Johnson Ferry Rd Line (Mars Hill to Canton Connector & Canton Connector to Johnson Ferry)	R2-MH2CC-DA & R2-CC2JF-DA combined 2023 - Assuming indirect inspection completed in 2023. 2024 - 7 ECDA -- 6 ICDA digs. Estimating 50% added cost due to urban setting.	06/01/2023	12/31/2024										
3870-Rome / NW Georgia	TIMP-Dig Program	2024 DA - Rome #4 Tap Station to Tennessee Border Line	R2-R4TS2TBL-DA T MP PM: TBD Oracle: Rome - 11028750 County = Chattooga, Walker Lat / Long = 34.291, -85.1016; 34 9584, -85 329 Pipeline # 0001-000, 067 -- Length: 56.65, HCA length = 16.7Mi Compliance date: 11/6/2024 2023 - Assuming indirect inspection completed in 2023. 2024 - 5 ECDA -- 4 ICDA digs	06/01/2023	12/31/2024										
3330-Gwinnett / Northeast Metro	TIMP-Dig Program	2024 DA - Suwanee Tap Station	R1-STA-STS-DA Length: 09 mi Compliance Date: 3/16/24 2024 - Indirect inspection in 2024 unless RILI method is utilized. Estimating 5 ECDA -- 4 ICDA digs. No uplift for ICDA digs as within station.	06/01/2023	12/31/2024										
3330-Gwinnett / Northeast Metro	TIMP-Dig Program	2024 DA - Suwanee to Norcross Line - N Berkeley Lake Rd Station	BA-STA-BLR-DA Length: 0.01 Compliance date: 12/31/2024 2024 - 100% DE of roughly 35 foot segment. 2 weeks at $17,500 / day all in.	06/01/2023	12/31/2024										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
Multiple	TIMP-Dig Program	2024 HCA - Riverdale LNG to Decatur 24" Line - Hwy 85 to Kennedy Rd (HDD and Relay)	2023 - All detail design and land acquisition complete 2024 - Permitting and Construction & Inspections. Construction is based upon 3,100 LF HDD of 30" HP STL under I-75 to replace casing GC142301. An additional 100 LF for tie-ins has been assumed. In addition to the HDD, this budget assumes completing the 300LF relay replacing casing on location F that was not completed in 2022.	01/01/2021	12/31/2025	[redacted]									
Multiple	TIMP-Dig Program	2024-2033 MCAP	Program support costs, MAOP/MCAP costs, warehouse	01/01/2025	12/31/2033										
1800-Atlanta / Metro	TIMP-Dig Program	2025 DA - Clifton Springs Rd to Flat Shoals Line	BA-CS2FSL-DA Length: 0.944 Compliance date: 5/9/2026 Oracle ID: 11029138	01/01/2024	12/31/2033										
1800-Atlanta / Metro	TIMP-Dig Program	2025 DA - Flat Shoals to Memorial Dr Line	R2-FS2MDL-DA Length: 3.642 Compliance date: 12/19/2025 Oracle ID: 11029138	06/01/2024	12/31/2025										
3840-Marietta / Northwest Metro	TIMP-Dig Program	2025 DA - Johnson Ferry Rd Station to Roswell Rd Line	BA-JFRS2RRL-DA Length: 2.221 Compliance date: 5/9/2026 Oracle ID: 11029468	06/01/2024	12/31/2025										
2510-Macon / Central Georgia	TIMP-Dig Program	2025 DA - Macon LNG to MM2 Line - McIntyre Lateral	R2-ML-DA Length: 12.74 Compliance date: 11/26/2025 Oracle ID: 11028808	06/01/2024	12/31/2025										
3840-Marietta / Northwest Metro	TIMP-Dig Program	2025 DA - Mars Hill Station	BA-STA-MHS-DA Oracle regional: 11029468	06/01/2024	12/31/2025										
2530-Milledgeville / Central Georgia	TIMP-Dig Program	2025 DA - McIntyre Lateral - McIntyre City Gate Station	R2-STA-MCGS-DA Length: 0.01 Compliance date: 7/31/2026 Oracle ID: 11028808 Scope: Likely to be retired	06/01/2024	12/31/2025										
1800-Atlanta / Metro	TIMP-Dig Program	2025 DA - Memorial Dr to Scott Blvd 24-In Line	R2-MDSB24-DA Length: 4.664 Compliance date: 11/28/2025 Oracle ID: 11029138	06/01/2024	12/31/2025										
3330-Gwinnett / Northeast Metro	TIMP-Dig Program	2025 DA - Norcross Interconnect	BA-NI-DA T MP PM: Joe Caubo AFE 184273 (3330) Pipeline # 0023-018, 019 Length: 0.002 miles Compliance date: 5/9/2026 Scope: All DA reports + 100% DE Was in DA scheduled for 2023 execution but will be moved to 2025 in TIMP Schedule. 10 feet of pipe.	06/01/2024	12/31/2025										
3330-Gwinnett / Northeast Metro	TIMP-Dig Program	2025 DA - Suwanee Interconnect	BA-SI-DA Length: 0.02 Compliance date: 5/9/2026 Scope: 100% DE Oracle ID: 11028579	06/01/2024	12/31/2025										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
2510-Macon / Central Georgia	TIMP-Dig Program	2025 HCA Casing (PT) - Bass Junction to Dry Branch Line - North Macon Lateral	BA-CAS-NONHCA-GC69301-NML-PT Length: 0.015 Compliance Date: 7/3/2034 Scope: Casing	06/01/2024	12/31/2025	[redacted]									
1800-Atlanta / Metro	TIMP-Dig Program	2025 HCA Casing (R-ILI) - Clifton Springs Rd to Flat Shoals Line	BA-CAS-GC104901-CS2FSL-RILI 1 casing, 0.066 miles Oracle ID: 11029138	01/01/2025	12/31/2025										
3840-Marietta / Northwest Metro	TIMP-Dig Program	2025 HCA Casing (R-ILI) - Mars Hill to Johnson Ferry	BA-CAS-GC27901-MH2JFRL-RILI 1 casing, 0.019 miles	01/01/2025	12/31/2025										
3840-Marietta / Northwest Metro	TIMP-Dig Program	2025 HCA Casing (R-ILI) - Mars Hill to Johnson Ferry Rd Line	R2-CAS-GC347101-MH2JFRL-RILI 1 casing, 0.072 miles	01/01/2025	12/31/2025										
1800-Atlanta / Metro	TIMP-Dig Program	2025 HCA Casing (R-ILI) - Scott Blvd to Stone Mtn	R2-CAS-MULTI-01-SB2SML-RILI 1 casing 0.8 miles	01/01/2025	12/31/2025										
2510-Macon / Central Georgia	TIMP-Dig Program	2025 ILI - Bass Junction to Griffin Crossover Station Line	R3-R2BJL- LI Length: 39.33 Compliance Date: 4/24/2026 Scope: ILI	01/01/2025	12/31/2025										
1770-Clayton / South Metro	TIMP-Dig Program	2025 ILI - Ben Hill to Riverdale East Line, Ben Hill Station, Riverdale #1 Station	R3-BH2REL-ILI Length: 10.74 Compliance Date: 4/20/2027 Scope: ILI	06/15/2024	12/31/2025										
3320-Cumming / North Metro	TIMP-Dig Program	2025 ILI - Cumming Gate to Spot Rd 16-In Line	BA-CGSR16-ILI Length: 10.70 Compliance Date: 9/19/2026 Scope: ILI	06/15/2024	12/31/2025										
2450-Griffin / Central Georgia	TIMP-Dig Program	2025 ILI - Hampton to Thomaston Line	Was scheduled for 2023 but has been moved to 2025 in T MP Schedule	06/15/2024	12/31/2025										
1750-Villa Rica / West Georgia	TIMP-Dig Program	2025 ILI - Lucas Rd to Mars Hill 24-In Line	BA-LRMH24- LI Length: 10.10 Compliance Date: 12/18/2026 Scope: ILI	06/15/2024	12/31/2025										
1770-Clayton / South Metro	TIMP-Dig Program	2025 ILI - Riverdale #1 Station, Riverdale LNG to Griffin Yard Line	R3-RLNG2FL12-14-ILI Length: 23.10 Compliance Date: 6/12/2027 Scope: ILI	06/15/2024	12/31/2025										
2450-Griffin / Central Georgia	TIMP-Dig Program	2025 ILI - Riverdale #1 Station, Riverdale LNG to Thomaston Line, South Thomaston Tap Station	R3-RLNGTL-ILI Length: 58.08 Compliance Date: 5/7/2027 Scope: ILI	06/15/2024	12/31/2025										
Multiple	TIMP-Dig Program	2025-2033 DA - Unidentified Projects	Items not mapped in GIS or length changes due to missing GIS data.	06/01/2024	12/31/2025										
Multiple	TIMP-Dig Program	2025-2033 Unspecified Work Placeholder	2025-2034 Digs/MCAP general line item (overhead and construction work) This line item includes the general Dig Program MCAP budget dollars. This will be used to complete investigation digs, hydrotests, relays and replacement to address known MAOP issues within the AGLC transmission system.	06/01/2024	12/31/2033										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
5340-Augusta / East Georgia	TIMP-Dig Program	2026 DA - Augusta #1 to Continental Can Line	R3-A1CC-DA Length: 3.721 Compliance date: 12/19/2026 Oracle ID: 11029101 Investigating partial replacement ahead of this DA project.	06/01/2025	12/31/2026										
2510-Macon / Central Georgia	TIMP-Dig Program	2026 DA - Bass Junction to Dry Branch Line - North Macon Lateral	R2-NML-DA Length: 2.717 Compliance date: 12/16/2026 Regional ID: 11028808	06/01/2025	12/31/2026										
3300-Athens / East Georgia	TIMP-Dig Program	2026 DA - Bogart to Alto Line	R3-B2AL-DA Length: 37.59 Compliance date: 12/11/2026 Oracle ID: 11028579	06/01/2025	12/31/2026										
3380-Hall County / Northeast Metro	TIMP-Dig Program	2026 DA - Bogart to Alto Line - Murrayville Lateral, Murrayville Lateral - Hwy 60 N Station	R2-STA-ML-HWY60-DA Length: 20.99 Compliance date: 11/9/2026 Oracle ID: 11028579	06/01/2025	12/31/2026										
1770-Clayton / South Metro	TIMP-Dig Program	2026 DA - Fulton Industrial Tap Station	R2-FITS-DA Length: 0.067 Compliance date: 7/2/2026 Oracle ID: 11029138	06/01/2025	12/31/2026										
1770-Clayton / South Metro	TIMP-Dig Program	2026 DA - Riverdale LNG 20 and 24-In Line	R3-RL20-24-DA Length: 0.840 Compliance date: 5/20/2026 Oracle ID: 11028353	06/01/2025	12/31/2026										
1770-Clayton / South Metro	TIMP-Dig Program	2026 DA - Riverdale LNG to Decatur Line	R3-RLNG2DL30-DA Length: 5.612 Compliance date: 12/21/2026 Oracle ID: 11028353	06/01/2025	12/31/2026										
1770-Clayton / South Metro	TIMP-Dig Program	2026 DA - Riverdale LNG to Shalimar Rd Line - Transco Lateral, Tap Station, Taylor Road to Riverdale LNG Lateral	R3-TR-RLNG-DA Length: 1.725 Compliance date:11/2/2026 Oracle ID: 11028353	06/01/2025	12/31/2026										
1800-Atlanta / Metro	TIMP-Dig Program	2026 DA - Scott Blvd to Stone Mtn Line	R3-SB2SML-DA Length: 11.91 Compliance date: 10/24/2026 Oracle ID: 11029138	06/01/2025	12/31/2026										
2510-Macon / Central Georgia	TIMP-Dig Program	2026 DA - Bass Junction to Griffin Crossover Station Line, Bass Junction Tap Station	R1-BJTS-DA Length: 0.117 Compliance date: 12/4/2026 Regional ID: 11028808	06/01/2025	12/31/2026										
1770-Clayton / South Metro	TIMP-Dig Program	2026 DA - Riverdale SNG line and additional station and metering Pipe	R1-RSNGL-DA Length: 0.499 Compliance date: 12/19/2026 Oracle ID: 11028353 Will determine assessment method (DA vs. hydrotest or pipetel)	06/01/2025	12/31/2026										
4970-Savannah / Southeast Georgia	TIMP-Dig Program	2026 DA - Savannah #4 to Fort Howard Line	R2-FHL-DA Length: 6.636 Compliance date: 8/9/2026 Oracle ID: 1129389	06/01/2025	12/31/2026										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
1770-Clayton / South Metro	TIMP-Dig Program	2026 HCA Casing (PT) - Riverdale to Decatur Casing GC136401	R2-CAS-GC136401-RLNG2DL36-PT Length: 0.023 Compliance Date: 7/22/2026 Scope: Casing	06/01/2025	12/31/2026										
1800-Atlanta / Metro	TIMP-Dig Program	2026 HCA Casing (R-ILI) - Memorial Dr to Scott Blvd 24-In Line	R2-CAS-GC348001-R2D24L-RILI 1 casing, 0.107 miles	06/01/2025	12/31/2026										
1800-Atlanta / Metro	TIMP-Dig Program	2026 HCA Casing (RILI) - Riverdale LNG to Decatur Casing GC372801	R2-CAS-GC372801-RLNG2DL36-R LI Length: 0.048 Compliance Date: 08/28/2026 Scope: Casing	06/01/2025	12/31/2026										
1770-Clayton / South Metro	TIMP-Dig Program	2026 HCA Casing (RILI) - Riverdale to Decatur Casing GC171501	R2-CAS-GC171501-RLNG2DL36-R LI Length: 0.023 Compliance Date: 7/22/2026 Scope: Casing	06/01/2025	12/31/2026										
1770-Clayton / South Metro	TIMP-Dig Program	2026 HCA Casing (RILI) - Riverdale to Decatur Casing GC266801	R2-CAS-GC266801-RLNG2DL30-R LI Length: 0.006 Compliance Date: 10/9/2026 Scope: Casing	06/01/2025	12/31/2026										
1800-Atlanta / Metro	TIMP-Dig Program	2026 HCA Casing (R-ILI) - Scott Blvd to Stone Mtn Line	R2-CAS-MULTI-02-SB2SML-RILI 1 casing, 0.048 miles	06/01/2025	12/31/2026										
2510-Macon / Central Georgia	TIMP-Dig Program	2026 ILI - Amica Dr to Marshallville 12-In Line, Marshallville to Andersonville 12-In Line, Amica Dr Interconnect, Marshallville Meter Statin and Hwy 271 Station	R2-AD2ML-M2A12L-ILI Length: 50.70 Compliance Date: 7/17/2027 Scope: ILI	06/01/2025	12/31/2026										
3320-Cumming / North Metro	TIMP-Dig Program	2026 ILI - Cherokee LNG to Green Rd Line, Green Rd to Columns Dr Line, Cherokee LNG Station, Columns Dr Station	R3-CLNG2CDL- LI Length: 27.88 Compliance Date: 8/14/2027 Scope: ILI	06/01/2025	12/31/2026										
1800-Atlanta / Metro	TIMP-Dig Program	2026 ILI - Johnson Rd to Maner Rd 24-In Line, Johnson Header Station and Maner Rd. Station	R1-JR2MR- LI Length: 3.960 Compliance Date: 2/26/2027 Scope: ILI	06/01/2025	12/31/2026										
2510-Macon / Central Georgia	TIMP-Dig Program	2026 ILI - Macon LNG to Bass Junction Peaking Line, Bass Junction Tap Station, Macon LNG to Bass Junction Line Launcher Station	R2-MPL-ILI Length: 15.16 Compliance Date: 6/18/2027 Scope: ILI	06/01/2025	12/31/2026										
2510-Macon / Central Georgia	TIMP-Dig Program	2026 ILI - SR 19 to Amica Dr 16-In Line, Amica Dr Interconnect	R2-SR192ADL- LI Length: 12.54 Compliance Date: 6/3/2027 Scope: ILI	06/01/2025	12/31/2026										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
3330-Gwinnett / Northeast Metro	TIMP-Dig Program	2026 ILI - Suwanee to Friendship Rd 12-In Line	BA-SFR12- LI Length: 10.69 Compliance Date: 1/10/2027 Scope: ILI	06/01/2025	12/31/2026	[redacted]									
Multiple	TIMP-Dig Program	2027-2033 DA - Projects on TIMP Schedule	2027 - (19 projects = 10 stations, 2 lines, 7 MLVs) (64 digs, 1 RILI, 4 100% DE) + $1M for projects not yet identified 2028 - (5 projects = 2 stations, 2 lines, 0 MLVs) (23 digs, 0 R LI, 1 100% DE, 1 air test) + $2M for projects not yet identified 2029 - (10 of projects, 4 stations, 4 lines, 2 MLVs) (56 digs, 5 R LIs, 1 100% DE) + $2M for projects not yet identified 2030 - Based on 2023 forecast of $9.5M + 10% 2031 - Based on 2024 forecast of $11 6M + 10% 2032 - Based on 2025 forecast of $11M + 10% 2033 - Based on 2026 forecast $26.4M + 10%	06/01/2026	12/31/2033									
Multiple	TIMP-Dig Program	2027-2033 HCA Casing (R- LI) - Planned runs	2027 - 1 casing 2028 - 9 casings 2031 - 4 casings 2032 - 3 casings 2033 - 2026 forecast of $5M + 10%	01/01/2027	12/31/2033										
Multiple	TIMP-Dig Program	2027-2033 ILI Runs	2027 - 6 runs (40 validations, 6 immediates) 2028 - 1 run (3 validations total, 1 immediate) 2029 - 5 runs (12 validations, 5 immediates) 2030 - 8 runs (48 validations, 8 immediates) 2031 - 7 runs (43 validations, 7 immediates) 2032 - 6 runs (40 validations, 6 immediates) 2033 - 1 run (3 validations, 1 immediate)	06/01/2026	12/31/2033										
Multiple	TIMP-Dig Program	Digs/MCAP - Buford Hwy Replacement	2024 - Remaining portion of Phase 2 (70%), Phase 3, materials and road restoration. 2025 - Closeout cost only	01/01/2022	06/01/2026										
Multiple	TIMP-Dig Program	Digs/MCAP - Digs on distribution lines	Potential work on distribution lines to collect grade information	06/15/2023	12/31/2027										
Multiple	TIMP-Dig Program	Digs/MCAP - Hydrotest - Green Rd to Columns Dr	2,777 ft hydrotest 2023 - Engineering dollars on line item with grouping line item 2024 - Kept original plan $s. If done on regional, oracle ID will be 11029468	01/01/2025	12/31/2025										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
Multiple	TIMP-Dig Program	Digs/MCAP - Hydrotest - Riverdale LNG to Griffin Yard	8,166' of hydrotest 2023 - Engineering dollars on line item with grouping line item 2024 - Kept original plan $s. If done on regional, oracle ID will be 11029389	01/01/2025	12/31/2025	[redacted]									
Multiple	TIMP-Dig Program	Digs/MCAP - Other Work	Maintaining 20 digs per year for "Other Digs"	01/01/2024	12/31/2033										
Multiple	TIMP-Dig Program	Digs/MCAP - Rectifier and Groundbed Locate Work (2024-2027)	Run rate of $100k / year	01/01/2024	12/31/2027										
3840-Marietta / Northwest Metro	TIMP-Dig Program	Digs/MCAP - Replacement - Columns Dr. to Maner Rd	1,000 ft replacement 2023 - Engineering dollars on line item with grouping line item 2024 - Kept original plan $s. If done on regional, oracle ID will be 11029468	01/01/2024	12/31/2024										
1770-Clayton / South Metro	TIMP-Dig Program	Digs/MCAP - Riverdale #1 Station Replacement	Digs/MCAP - Riverdale #1 Station Replacement	01/01/2024	12/31/2025										
Multiple	TIMP-Dig Program	Rin2 Distribution Pipe to Transmission	Estimated 100 miles moving to transmission.	01/01/2021	12/31/2023										
Multiple	Econ-1 Tariff Projects	Econ-1: Placeholder for Other Approved Projects	The Econ-1 Tariff allows for the PSC to approve up to $25MM in projects annually which are above and beyond the capital budget. Since there is no guarantee that $25MM in projects will be approved/completed each year, $13MM in annual spend has been added for 2025 and later to balance budgets and financial expectations.	01/01/2024	12/31/2024										
Multiple	Peaking (LNG, Propane, Compression)	Peaking Ops Placeholder	Peaking Ops Placeholder	01/01/2032	12/31/2034										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Generator Upgrade	The current generators are at the end of life, and these are critical for plant reliability. Additional capacity will be added to support the new tailgas compressor and the planned future motor driven LNG pumps. Currently the tailgas compressor can only run with power from the grid. This increases costs and will not provide adequate reliability for future sendout needs.	06/01/2022	04/01/2025										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Replace Liquefaction System	This will improve the reliability of the liquefaction system which is original to the plant and reaching end of life. A new closed loop refrigeration system will be installed that will reduce the tailgas from the plant, eliminating the capacity issues on the distribution system.	02/01/2025	12/31/2028										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	LNG Pump Replacement	This project will replace the tank specific pumps and booster pumps with four common motor driven pumps. This will improve plant reliability and allowed for shared spare parts between other plants.	07/01/2024	08/31/2027	[redacted]									
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Replace A Boiloff Compressors and Engines, blowdown piping and oil accumulator.	Current compressor manufacture years 1971 and 1973, engines are 2004 and 2005	08/01/2024	11/30/2026										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Install fence with gate and card reader	Install fence to separate other departments for the LNG Plant with a card reader on gate to allow controlled access to feed gas and sendout gas piping.	05/01/2025	11/30/2025										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Install card reader on doors	Install card readers on control building and LNG plant building doors to control access to sensitive equipment.	05/01/2025	11/30/2025										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Boil Off Gas Compressor	Additional boil off gas compressor is needed for plant reliability. The boil gas compressors provide a critical function of compressor gas from the tanks. The current compressor manufacture years 1971 and 1973 and engines were installed in 2004 and 2005. A failure could require venting to atmosphere, and liquefaction could not run. The project scope includes a full sized electric boil off gas compressor which will improve reliability since the other two are gas driven. Changed to Crit.2 per Rob email to Katherine.	01/01/2030	12/31/2031										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Replace B Boiloff Compressors and Engines, blowdown piping and oil accumulator.	Current compressor manufacture years 1971 and 1973, engines are 2004 and 2005	01/01/2028	05/01/2029										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Fire Pump I/O	All fire pump and fire pump generator communications will be pulled into the control room increasing reliability and safety.	06/01/2025	11/30/2025										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Replace Derime Piping	The lines are original to the plant and a few have had to be replaces due to leaks. (This may be done during reactivation upgrade). Replace Derime Lines throughout the plant with Stainless Steel lines and ambient vaporizer.	01/01/2029	11/30/2029										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Replace Nitrogen Piping	The lines are original to the plant and a few have had to be replaces due to leaks. Replace Nitrogen lines throughout the plant with stainless steel lines, add a nitrogen line up to the top of the each LNG tank with a quick disconnect for a hose.	01/01/2029	11/30/2029	[redacted]									
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Replace Instrument Air Piping	The lines are original to the plant and a few have had to be replaces due to leaks. Replace Instrument air lines throughout the plant with stainless steel lines.	01/01/2029	11/30/2029										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Vaporizer Lighting Upgrade	The lighting is inadequate at best and no lighting in front of the new vaporizers	03/01/2026	10/31/2026										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Replace Foam Buildings	The walls are rusting through and the gutters are rusted through	08/01/2027	12/15/2027										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Replace Chromatograph Building Roof and Gutters	Roof is rusting and gutters are rusted through	08/01/2027	12/15/2027										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Add a gate with card reader access on main driveway at the first barrier.	Security issue, to prevent vehicles from piggy backing into main plant area,	05/01/2028	09/15/2028										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Maintenance Shop Upgrades	A new HVAC is needed, bathrooms needs to be upgraded and the hot water heater needs to be replaced and relocated.	03/01/2028	09/15/2028										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Replace Nitrogen Tank and Vaporizer	Age of the tank and vaporizer.	01/01/2029	11/30/2029										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Vaporization Area Upgrade	Grassed in area could be a fire hazard due to its location to the vaporization process area. Install Geotech cloth and riprap on hill by glycol tanks and cover leveled area with gravel.	01/01/2029	11/30/2029										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Replace Large Hydrocarbon Tank System	This was installed in the early 1990's and has reached end of life. The scope includes replacing the valves piping, pump and large hydrocarbon tank	01/01/2029	11/30/2029										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Replace Foam System Piping	The current piping to vaporizers, pump pits, truck loading generator needs to be replaced to maintain system reliability.	02/01/2025	11/30/2025										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Replace Firewater System	Piping around fire loop is also original to plant and leaks are reoccurring. This would include replacement of the hydrants and monitors and provide funding to complete upgrade to system in a 2 year span.	02/01/2027	11/30/2028										
3740-Cherokee / Northwest Metro	Peaking (LNG, Propane, Compression)	Steam Boiler and Piping	Boiler and piping is original to the facility and needs to be replaced.	06/01/2026	11/30/2026										

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3740-Cherokee / Northwest Metro	Peaking (LNG, Propane, Compression)	Improve Property Line Security	Repair property line barbwire fence. Install gravel road along fence line.	06/01/2026	11/30/2026	[redacted]									
3740-Cherokee / Northwest Metro	Peaking (LNG, Propane, Compression)	Replace 480V Generator Cooling Fans	Fans are thirty-four years old. Potential to incorporate into expansion.	02/01/2026	11/30/2026										
3740-Cherokee / Northwest Metro	Peaking (LNG, Propane, Compression)	Replace Hazard Lights	These lights are required for compliance and need to be replaced to maintain reliability. Red strobe lights will activate when gas is detected in increase awareness. The blue strobe light is for the operator alert system to alert the operator know someone is trying to contact him.	06/01/2025	11/30/2025										
3740-Cherokee / Northwest Metro	Peaking (LNG, Propane, Compression)	Install linkless controls for sendout heaters	Operational improvement and reduction in maintenance. These controls would be for upgrade of all twelve heaters to linkless controls. Potential to incorporate into expansion.	05/01/2025	12/31/2025										
2510-Macon / Central Georgia	Peaking (LNG, Propane, Compression)	Replace Regeneration Compressor C-101	If compressor failed lead time for new would affect plant inventory for sendout. Due to age (1988) most parts are having to be custom made. Wear is starting to affect suction and discharge pressures and a replacement would improve the efficiency and dependability of process. During engineering, evaluation cost to replace compressor and turbine package.	06/01/2025	11/01/2025										
2510-Macon / Central Georgia	Peaking (LNG, Propane, Compression)	Generator Upgrade	The current generators are nearing end of life and these are critical for plant reliability. During peak sendout, the plant is unable to utilize the motor driven boil off compressor and is fully dependent on the engineer driven boil off compressor. Future projects will soon become completely dependent on power system.	05/01/2022	12/01/2027										
2510-Macon / Central Georgia	Peaking (LNG, Propane, Compression)	Replace existing York Compressor and Seal Gas Skid with newest system.	York Compressor original to liquefaction process 1988. Continuous issues with Seal Gas Skid	01/01/2028	12/31/2029										
2510-Macon / Central Georgia	Peaking (LNG, Propane, Compression)	Purchase Additional Land	Funding to purchase adjacent land to the plant to increase the buffer area around the plant.	05/01/2025	09/30/2025										
2510-Macon / Central Georgia	Peaking (LNG, Propane, Compression)	Coldbox Replacement	Increase liquefaction production. Present exchanger is over thirty years old. Must be done after installation of larger dehydrator vessels. Potential to incorporate into expansion.	01/01/2029	12/15/2032										
2510-Macon / Central Georgia	Peaking (LNG, Propane, Compression)	Pretreatment System Upgrade	Replace original three vessels and switching valves and piping. Current arrangement is very tight and is difficult to perform maintenance.	01/01/2029	12/15/2030										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
2510-Macon / Central Georgia	Peaking (LNG, Propane, Compression)	Steam Boiler	Steam boiler almost 30 years old and parts are becoming obsolete.	02/01/2028	12/31/2028	[redacted]									
2510-Macon / Central Georgia	Peaking (LNG, Propane, Compression)	Replace Truck Loading Scale	Current scale parts are becoming obsolete and difficult to procure. New scale would give axle weight.	01/01/2025	12/31/2025										
2510-Macon / Central Georgia	Peaking (LNG, Propane, Compression)	Vaporizer and Send Out Pump Addition	This will improve the plant reliability when system need is most critical. If one vaporizer was to fail or freeze up 50% of system down. This will improve the plant reliability when system need is most critical. Currently Macon has no redundancy, so sendout will reduced by 1/3 if a pump fails.	01/01/2028	12/31/2030										
2510-Macon / Central Georgia	Peaking (LNG, Propane, Compression)	Enclosure for Siemens Turbine and Transmitters	The Siemens turbine is critical for the MR loop and liquefaction. This is recommended by Siemens.	01/01/2025	12/31/2025										
2510-Macon / Central Georgia	Peaking (LNG, Propane, Compression)	Fire Pump I/O	All fire pump and fire pump generator communications will be pulled into the control room increasing reliability and safety.	01/01/2024	12/31/2025										
2510-Macon / Central Georgia	Peaking (LNG, Propane, Compression)	Boil Off Building Upgrade	Issues are experienced in cold weather will both the boil off compressors and gas chromatograph. The project will provide funding to totally enclose the building and add necessary exhaust fans and LED ceiling lights.	01/01/2026	12/31/2026										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	480V Generator Controls	The 480V generators provide power for the site and the controls need to be replaced for reliability.	06/01/2026	11/30/2026										
1770-Clayton / South Metro	Peaking (LNG, Propane, Compression)	Control Building Electrical System Upgrade	The automatic transfer switch behind control building and transformer are original. These need to be replaced to maintain reliability.	06/01/2026	11/30/2026										
3740-Cherokee / Northwest Metro	Peaking (LNG, Propane, Compression)	4160V Generators	This equipment is original and needs to be replaced to maintain reliability of the electrical infrastructure.	01/01/2031	12/01/2034										
2510-Macon / Central Georgia	Peaking (LNG, Propane, Compression)	Generator Upgrade	The current generators are nearing end of life and these are critical for plant reliability. During peak sendout, the plant is unable to utilize the motor driven boil off compressor and is fully dependent on the engine driven boil off compressor. Future projects will soon become completely dependent on power system. Already included in Peaking Ops Budget	05/01/2022	12/01/2025										
4930-Valdosta / Southeast Georgia	Valdosta Satellite LNG	Valdosta Satellite LNG	Design, siting, and construction of satellite LNG facility to support accelerated growth model in Valdosta. Yr 1-Design and siting, yr 2 Materials and prep, yr 3-construction	01/01/2025	12/31/2027										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
4930-Valdosta / Southeast Georgia	Peaking (LNG, Propane, Compression)	Valdosta Portable LNG	Purchase Portable LNG Vaporizer unit for use in Valdosta in the interim before peaking plant is complete. Can be used elsewhere.	01/01/2025	06/01/2025	[redacted]									
3320-Cumming / North Metro	SYS RE-Major Pipelines	SRR-Major Pipelines - Cumming to Hall County	This project includes 28.4 miles x 16" steel - 720 psig. Phase 1 (Segment 1) will be complete in 2023, and there will be minor carryover to 2024. The 2024 and 2025 budgets include final land acquisition costs and construction of Phase 2 (Segments 2 and 3) starting mid-2024 with gas-on and commissioning mid-2025.	06/08/2018	06/30/2025										
3840-Marietta / Northwest Metro	SYS RE-Major Pipelines	SRR-Major Pipelines - Jasper to Ellijay	This project includes 19.4 miles x 16" steel - 300 psig to alleviate the bottleneck out of Ball Ground. A small load could push this over, but can use portable LNG until this project resumes in 2026 with planned gas-on in 2031.	01/06/2020	12/31/2030										
3840-Marietta / Northwest Metro	SYS RE-Major Pipelines	SRR-Major Pipelines - Wade Green Road Phase 2	This project includes 4 3 miles of 12". Vaporizer on 54 HDD and is somewhat stable. Project has pushed out in favor of other projects, but budgeting 2025-2026 spend to eliminate ongoing cost/risk of mobile LNG.	01/01/2021	12/31/2027										
1750-Villa Rica / West Georgia	SYS RE-Major Pipelines	SRR-Major Pipelines - High Point to Villa Rica	This project includes 7 miles x 12" steel - 300 psig. The 2022 budget scope includes, engineering, environmental and land. Must get to the Villa Rica HP tap to get the pressure we need.	01/01/2020	12/31/2026										
1750-Villa Rica / West Georgia	SYS RE-Major Pipelines	SRR-Major Pipelines - Villa Rica to Temple	This project includes 5.4 miles of 12". This is segment 2 of the High point to Bremen Pipeline. Believe we could manage with Segment 1 HPVR for several years before this pipeline is needed.	01/01/2021	12/31/2029										
1750-Villa Rica / West Georgia	SYS RE-Cherokee LNG Expansion Pipelines	Cumming to Commerce Parkway Interconnect-PH 1 of Cumming to McGinnis	This project includes 11.2 miles x 24" steel - 720 psig. This project is need to bring gas from Cherokee LNG to meet daily flow requirements for the area. Gas on needed by end of 2028.	01/01/2023	12/31/2028										
1750-Villa Rica / West Georgia	SYS RE-Cherokee LNG Expansion Pipelines	Commerce Parkway to McGinnis - Phase 2 of Cumming to McGinnis	This project includes 4 2 miles x 24" steel - 720 psig. This project is need to bring gas from Cherokee LNG to meet daily flow requirements for the area. Gas on needed by end of 2028.	01/01/2023	12/31/2030										
1750-Villa Rica / West Georgia	SYS RE-Major Pipelines	SRR-Major Pipelines - Temple to Bremen	This project includes 6 3 miles x 12" steel - 300 psig.	07/01/2029	12/31/2031										

Location / Regional Office	Spend Category	Project Name / Description	General Project Justification	Estimated Start Date	Estimated Finish Date	2025 Plan	2026 Plan	2027 Plan	2028 Plan	2029 Plan	2030 Plan	2031 Plan	2032 Plan	2033 Plan	2034 Plan
1750-Villa Rica / West Georgia	SYS RE-Major Pipelines	Camp Creek Pkwy to Fulton Industrial Boulevard.	This project includes 5 miles x 8" steel - 300 psig. Three purposes: capacity at Fulton Ind Sta, MHP issues, and Riverdale flexibility.	01/01/2026	12/31/2030										
1750-Villa Rica / West Georgia	SYS RE-Major Pipelines	Hall County Extension	This project includes 11 miles x 12" steel - 300 psig. Don't need yet; future to replace somewhat sandwiched 6" and 8" pipe.	01/01/2029	12/31/2032										
1750-Villa Rica / West Georgia	SYS RE-Major Pipelines	NW GA Line to Rome #1	This project includes 3.4 miles x 16" steel - 300 psig. Purely Supply project.	01/01/2028	12/31/2033										
Multiple	SYS RE-Major Pipelines	Future Projects Placeholder	Placeholder for future System Reinforcement projects	01/01/2030	12/31/2034										
4970-Savannah / Southeast Georgia	Econ-1 Tariff Projects	McIntosh County Econ-1	GAS_AGL_Project_0024: McIntosh County - Tidewaters Ind Park- ECON1	02/01/2024	06/01/2025										
3300-Athens / East Georgia	Econ-1 Tariff Projects	Athens/Clark County Econ-1	GAS_AGL_Project_0026: Athens/Clark - Meissner - ECON1	02/01/2024	03/01/2025										
Multiple	Overheads	GRAM S&C AFUDC	Estimate on 1/19/24 from Financial Planning	01/01/2025	12/31/2034										
Multiple	Overheads	NB AFUDC	Estimate on 1/19/24 from Financial Planning	01/01/2025	12/31/2034										
Multiple	Overheads	GRAM Other AFUDC	Estimate on 1/19/24 from Financial Planning	01/01/2025	12/31/2034										
Multiple	Overheads	ECON-1 AFUDC	Estimate on 1/19/24 from Financial Planning	01/01/2025	12/31/2034										
Multiple	Overheads	SRR AFUDC	Estimate on 1/19/24 from Financial Planning	01/01/2025	12/31/2034										
Multiple	Overheads	Cherokee AFUDC	Estimate on 1/19/24 from Financial Planning	01/01/2025	12/31/2025										
Multiple	Overheads	Valdosta AFUDC	Estimate on 1/19/24 from Financial Planning	01/01/2025	12/31/2027										
Multiple	Overheads	AMI AFUDC	Estimate on 1/19/24 from Financial Planning	01/01/2025	12/31/2034										
Multiple	Overheads	DIMP-Pipeline Replacements AFUDC	Estimate on 1/19/24 from Financial Planning	01/01/2025	12/31/2034										
Multiple	Overheads	RNG AFUDC	Estimate on 1/19/24 from Financial Planning	01/01/2028	12/31/2038										